

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1548(1872)
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಹೆಚ್.ಎಸ್.ಗೋಪಿನಾಥ್ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 15-03-2022
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ																											
ಅ)	ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಲ್ಲಿ ಗುರುತಿಸಲಾದ ನಗರಗಳಾವುವು;	<p>ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರ ಪ್ರಾಯೋಜಿತ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನವು ಜೂನ್- 2015 ರಲ್ಲಿ ಆರಂಭಗೊಂಡಿದ್ದು, ಈ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದಿಂದ ಈ ಕೆಳಕಂಡ 7 ನಗರಗಳು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ:</p> <p>1. ಬೆಳಗಾವಿ 2. ದಾವಣಗೆರೆ 3. ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ 4. ಶಿವಮೊಗ್ಗ 5. ಮಂಗಳೂರು, 6. ತುಮಕೂರು ಮತ್ತು 7. ಬೆಂಗಳೂರು</p>																											
ಆ)	ಈ ನಗರಗಳ ಪ್ರಸ್ತುತ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೆತ್ತಿಕೊಂಡು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದೆ; ಯಾವ ಕಾಮಗಾರಿಗಳು ಪ್ರಗತಿಯಲ್ಲಿವೆ;	<p>ಯೋಜನೆಯಲ್ಲಿ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅನುದಾನ ಹಾಗೂ ಪಿಪಿಪಿ ಆಧಾರದಲ್ಲಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳ್ಳುತ್ತಿರುವ ಕಾಮಗಾರಿಗಳ ಈವರೆಗಿನ ಭೌತಿಕ ಪ್ರಗತಿ ಈ ಕೆಳಕಂಡಂತಿದೆ;</p> <table border="1"> <thead> <tr> <th>ವಿವರ</th><th>ಸಂಖ್ಯೆ</th><th>ಮೊತ್ತ (ರೂ. ಕೋಟಿ)</th></tr> </thead> <tbody> <tr> <td>ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು</td><td>308</td><td>1363</td></tr> <tr> <td>ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು</td><td>251</td><td>5268</td></tr> <tr> <td>ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು</td><td>21</td><td>807</td></tr> <tr> <td>ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು</td><td>2</td><td>167</td></tr> <tr> <td>ಒಟ್ಟು</td><td>582</td><td>7605</td></tr> </tbody> </table> <p>ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನದಡಿ 7 ನಗರಗಳಲ್ಲಿ ಪೂರ್ಣಗೊಂಡ ಹಾಗೂ ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ನಗರವಾರು ವಿವರವನ್ನು <u>ಅನುಬಂಧ</u> ದಲ್ಲಿ ನೀಡಿದೆ.</p>	ವಿವರ	ಸಂಖ್ಯೆ	ಮೊತ್ತ (ರೂ. ಕೋಟಿ)	ಪೂರ್ಣಗೊಂಡ ಕಾಮಗಾರಿಗಳು	308	1363	ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	251	5268	ಟೆಂಡರ್ ಹಂತದ ಕಾಮಗಾರಿಗಳು	21	807	ವಿಸ್ತೃತ ಯೋಜನಾ ವರದಿ ಹಂತದಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳು	2	167	ಒಟ್ಟು	582	7605									
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ಇ)	ಈವರೆಗೆ ಈ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಖರ್ಚು ಮಾಡಿರುವ ಹಣವೆಷ್ಟು;	<p>ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನದಡಿ ನಗರವಾರು ಆರ್ಥಿಕ ಪ್ರಗತಿಯ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ;</p> <table border="1"> <thead> <tr> <th>ನಗರ</th><th>ಈವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ (ರೂ. ಕೋಟಿ)</th><th>ಆರ್ಥಿಕ ಪ್ರಗತಿ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)</th></tr> </thead> <tbody> <tr> <td>ಬೆಳಗಾವಿ</td><td>790.05</td><td>627.51</td></tr> <tr> <td>ದಾವಣಗೆರೆ</td><td>792.00</td><td>531.58</td></tr> <tr> <td>ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ</td><td>593.06</td><td>468.74</td></tr> <tr> <td>ಮಂಗಳೂರು</td><td>590.25</td><td>397.00</td></tr> <tr> <td>ಶಿವಮೊಗ್ಗ</td><td>592.79</td><td>498.80</td></tr> <tr> <td>ತುಮಕೂರು</td><td>788.28</td><td>601.44</td></tr> <tr> <td>ಬೆಂಗಳೂರು</td><td>542.00</td><td>470.78</td></tr> <tr> <td>ಒಟ್ಟು</td><td>4688.43</td><td>3595.85</td></tr> </tbody> </table>	ನಗರ	ಈವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ (ರೂ. ಕೋಟಿ)	ಆರ್ಥಿಕ ಪ್ರಗತಿ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)	ಬೆಳಗಾವಿ	790.05	627.51	ದಾವಣಗೆರೆ	792.00	531.58	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	593.06	468.74	ಮಂಗಳೂರು	590.25	397.00	ಶಿವಮೊಗ್ಗ	592.79	498.80	ತುಮಕೂರು	788.28	601.44	ಬೆಂಗಳೂರು	542.00	470.78	ಒಟ್ಟು	4688.43	3595.85
ನಗರ	ಈವರೆಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ (ರೂ. ಕೋಟಿ)	ಆರ್ಥಿಕ ಪ್ರಗತಿ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)																											
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<p>ಈ) ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಯೋಜನೆಯಡಿ ಹೊಸದಾಗಿ ನಗರಗಳನ್ನು ಸೇರಿಸುವ ಬಗ್ಗೆ ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಲಾಗಿದೆಯೇ? (ವಿವರ ನೀಡುವುದು)</p>	<p>ರಾಜ್ಯದ ಉಳಿದ 4 ಮಹಾನಗರ ಪಾಲಿಕೆಗಳಾದ ಮೈಸೂರು, ವಿಜಯಪುರ, ಕಲಬುರಗಿ ಮತ್ತು ಬಳ್ಳಾರಿ ನಗರಗಳನ್ನು ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಪರಿಗಣಿಸಲು ಕೇಂದ್ರ ವಸತಿ ಮತ್ತು ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವಾಲಯಕ್ಕೆ ಪ್ರಸ್ತಾವನೆಯನ್ನು ದಿನಾಂಕ:06.09.2021 ರಂದು ಸಲ್ಲಿಸಲಾಗಿತ್ತು. ಈ ಬಗ್ಗೆ ಕೇಂದ್ರ ವಸತಿ ಮತ್ತು ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು ದಿನಾಂಕ:08.11.2021 ರ ಪತ್ರದಲ್ಲಿ ಪ್ರಸ್ತುತದಲ್ಲಿ ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಹೆಚ್ಚುವರಿ ನಗರಗಳ ಸೇರ್ಪಡೆಗೆ ಅವಕಾಶವಿರುವುದಿಲ್ಲವೆಂದು ಸ್ಪಷ್ಟೀಕರಿಸಿರುತ್ತಾರೆ.</p>
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ಸಂಖ್ಯೆ:ನಅಇ 71 ಸಿಎಸ್‌ಎಸ್ 2022

(ಬಿ.ಎ.ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

(ಬಿ.ಎ. ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

SCM to agree

(As per the 1/2 2/2/2) Rs. 100

Completed by _____

Sl No	Name of the Project	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Energy Auditing of Street Light under Smart City Energy efficiency Prog. 2nd	0.23	0.23	15.11.2017	28.01.2019	29.01.2019	0.23	Work Completed
2	Hand Siding Dr.inking Water Bore (Phase I)	0.20	0.19	05.11.2017	28.02.2019	29.02.2019	0.17	Work Completed
3	Main water Intervening & Composting Facility in Parks	0.19	0.04	16.02.2018	04.01.2019	04.01.2019	0.03	Work Completed
4	Themed based Park - Nandini Garden	1.06	0.97	18.03.2012	21.01.2019	04.04.2019	0.92	Work Completed
5	Smart Bus Shelter with dedicated bus bay (Phase I - N to A Shereef SA category)	2.00	1.91	01.03.2018	26.11.2018	15.02.2020	1.78	Work Completed
6	Rehabilitation of Smart Cables	0.34	0.34	03.01.2018	10.09.2019	10.09.2019	0.29	Work Completed
7	Themed Park - Phase I Water Park & Smart Park	4.37	3.97	16.11.2017	10.07.2019	30.07.2019	1.87	Work Completed
8	Smart Class Rooms Phase I Part A	0.70	0.61	21.07.2019	10.02.2019	20.02.2019	0.55	Work Completed
9	Smart Class Rooms Phase I Part B	1.21	1.15	21.02.2019	30.07.2019	11.08.2019	1.10	Work Completed
10	Smart Class Rooms Phase I Part C	1.20	1.16	05.02.2019	10.07.2019	10.07.2019	1.10	Work Completed
11	Procurement of Digital Bill Board	0.64	0.52	28.07.2019	07.08.2019	28.08.2019	0.75	Work Completed
12	Smart City Planning and Development	0.73	0.61	18.04.2019	15.09.2019	15.09.2019	0.61	Work Completed
13	Development of Smart City Planning Phase II Part A (Low)	0.75	0.72	12.01.2019	10.07.2019	10.07.2019	0.61	Work Completed
14	Development of Smart City Planning Phase II Part B (Low)	1.11	1.03	12.01.2019	10.07.2019	12.01.2020	1.17	Work Completed
15	Deployment of System Integrator for establishment of Common Command & Control Centre	16.80	15.99	01.07.2019	20.08.2019	15.01.2021	32.79	Work Completed
16	Deployment of System Integrator for establishment of Common Command & Control Centre	1.15	1.04	01.02.2018	10.10.2019	20.01.2020	1.08	Work Completed
17	Deployment of System Integrator for establishment of Common Command & Control Centre	1.15	1.04	15.10.2018	10.10.2019	20.01.2020	1.08	Work Completed
18	Smart Bus Shelter (PAM) Phase II	2.98	2.87	28.02.2019	22.11.2019	31.01.2020	2.83	Work Completed
19	Wasteful Drinking Water Park Phase II	0.70	0.52	28.07.2019	10.04.2020	30.04.2020	0.52	Work Completed
20	Themed based Park (Low) - Smart City	1.09	0.97	18.10.2019	16.07.2020	07.10.2020	0.80	Work Completed
21	Themed based Park (Low) - Smart City	0.78	0.71	18.10.2019	16.07.2020	07.10.2020	0.70	Work Completed
22	Smart Bus Shelter Phase II	5.00	4.96	31.12.2018	25.10.2019	30.09.2020	4.90	Work Completed
23	Procurement of Traffic Signal under ITMS	1.00	1.69	28.02.2019	28.08.2019 Revised 19.10.2019	10.03.2021	1.77	Work Completed
24	Rehabilitation of Park (Themed) (Low)	0.74	0.71	04.11.2019	01.05.2020	02.11.2020	0.72	Work Completed
25	Themed based Park (Low) - Smart City	1.52	1.41	18.10.2019	10.07.2020	10.12.2020	1.06	Work Completed
26	Themed based Park (Low) - Smart City	1.30	1.30	17.11.2019	17.09.2020	10.12.2020	1.29	Work Completed
27	Procurement of Robotic Lab & Electronic Lab for Skill Development Center	0.96	0.96	09.06.2020	09.09.2020	25.09.2020	0.98	Work Completed
28	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	0.45	0.45	09.06.2020	31.12.2020	20.02.2021	0.33	Work Completed
29	Procurement of 3D Printing for Metal & Plastic 3D Printers & Industrial 3D Laser Scanner for Skill Development Center, SLP, ERP Lab Software	5.84	5.84	09.06.2020	31.12.2020	10.03.2021	5.73	Work Completed
30	Procurement of Desktop computer, LED projector, Smart Board, Whiteboard for Smart Board etc for Skill Development Center	0.75	0.75	17.06.2020	31.12.2020	03.02.2021	0.79	Work Completed
31	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) in Belagavi City Package 1a	2.24	2.49	07.01.2020	04.10.2020	22.01.2021	2.40	Work Completed
32	Sanitary Use of Information & Communication	5.00	4.47	15.10.2019	04.07.2020	28.02.2021	4.19	Work Completed
33	Construction of Cycle Track and Footpath from Ashoka Garden to Smart City Hotel (MID Package 1)	6.40	6.13	28.02.2020	20.02.2020	31.01.2021	4.75	Work Completed
34	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	1.09	2.40	04.05.2020	03.02.2021	30.06.2021	2.29	Work Completed
35	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	22.69	24.21	29.02.2019	28.02.2020	28.02.2021	21.13	Work Completed
36	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	1.05	0.95	07.08.2019	02.11.2019	28.02.2021	0.94	Work Completed
37	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	4.50	4.50	17.07.2019	21.03.2021	30.05.2021	3.47	Work Completed
38	Smart Road with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.76	8.44	18.11.2019	17.11.2020	10.03.2021	8.31	Work Completed
39	Construction of 10 Bed Hostel at Vardhann	2.25	2.01	10.07.2019	10.04.2020	10.06.2021	1.81	Work Completed
40	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) in Belagavi City Package 1a	3.64	2.40	31.01.2020	10.09.2020	09.08.2021	2.71	Work Completed
41	Up gradation of Civil Library into Digital Library Phase 1	1.37	1.07	28.01.2020	20.01.2021	18.09.2021	1.10	Work Completed
42	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	12.0	1.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
43	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
44	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
45	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
46	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
	Total	211.11	164.72				163.45	
II. Ongoing Stage								
Sl No	Name of the Project	SCP Cost	WR Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs in Cr)	Present Status
1	Construction of Smart Road at MID Colony (R.C Nagar) in Belagavi City Package 1a	25.88	27.49	18.11.2020	09.11.2021	10.04.2022	16.48	Work Completed
2	Smart Road at MID Colony (R.C Nagar) in Belagavi City Package 1a	47.08	42.85	26.09.2018	25.03.2020	11.03.2022	32.19	Work Completed
3	City Bus Terminal - CRT	13.30	12.43	09.10.2018	09.10.2020	09.10.2022	14.52	Work Completed
4	Smart Road at MID Colony (R.C Nagar) in Belagavi City Package 1a	12.00	11.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
5	Smart Road at MID Colony (R.C Nagar) in Belagavi City Package 1a	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
6	Smart Road at MID Colony (R.C Nagar) in Belagavi City Package 1a	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
7	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
8	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
9	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	12.00	11.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
10	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
11	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
12	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
13	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
14	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	12.00	11.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
15	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
16	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
17	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
18	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
19	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	12.00	11.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
20	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
21	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
22	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
23	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
24	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	12.00	11.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
25	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
26	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
27	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
28	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
29	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	12.00	11.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
30	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
31	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
32	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
33	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
34	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	12.00	11.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
35	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
36	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
37	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
38	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
39	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	12.00	11.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
40	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
41	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
42	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
43	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
44	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	12.00	11.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
45	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
46	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
47	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
48	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
49	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	12.00	11.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
50	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
51	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
52	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
53	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.16	Work Completed
54	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	12.00	11.19	22.04.2020	21.01.2021	21.01.2022	1.22	Work Completed
55	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	10.04	8.44	04.10.2019	05.04.2020	31.01.2022	8.35	Work Completed
56	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	6.74	3.31	27.01.2020	27.10.2020	31.01.2022	3.47	Work Completed
57	Construction of Roads with Power Blocks at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.43	1.99	09.03.2020	08.12.2020	31.01.2022	2.89	Work Completed
58	Smart Road at MID Colony (R.C Nagar) 2nd Stage part 1 (Belagavi City Package 2a)	2.75	1.85	02.10.2020	06.07.2021	31.01.2022	2.1	

Sl. No.	Project Name	Area (Ha)	Estimate (Rs. Crore)	Start Date	End Date	Completion Date	Progress (%)
6	Smart Roads at Tish-wadi Area (Package V) (Bangarwadi Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Mandoli Road) A Type (with Ducting) : 5.65 Km	43.50	37.96	23-01-2019	23-01-2020	31-03-2022	34.52
7	UG - LT Cabling Package I (Ginagar - Nagar)	7.75	7.20	05-02-2019	05-02-2020	30-04-2022	6.64
8	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.70	05-02-2019	05-02-2020	30-04-2022	6.15
9	UG - LT Cabling Package III (Anjaney Nagar)	8.91	8.27	05-02-2019	05-02-2020	30-04-2022	6.89
10	Hedega Park - Phase II	18.55	16.62	28-02-2019	27-08-2020	31-12-2022	1.36
11	Development of Modern Market at Thakwadi (Kalamandir)	47.10	46.69	20-02-2019	20-02-2021	31-12-2022	20.66
12	White Topping of Road Package - 1 (NH (Near KLE Hospital) to Kollapur Circle, Bellapur Circle to Rani Chennamma Circle, Kollapur Circle to Sangalli, Kollapur Circle)	38.60	31.29	17-08-2019	16-08-2020	26-02-2022	34.15
13	White Topping of Roads Package - 5 (Road from AFMC Junction to Rangrahi KH)	13.53	11.22	12-07-2019	11-07-2020	31-03-2022	9.71
14	Construction, Foot path and Cycle Track (NMV) Package-2 (Buxite Road to Gaurish Temple via Hanuman Nagar Circle and KLE School Road)	34.65	27.00	12-07-2019	11-07-2020	31-12-2022	72.11
15	Construction Foot path and Cycle Track (NMV) Package-3 (AFMC Junction to Azam Nagar Y-Junction and Azam Nagar Circle to Inamark Showroom)	7.81	6.07	30-07-2019	29-07-2020	26-07-2022	4.66
16	Development of Mahatma Phule Garden, Thakwadi.	2.85	2.72	17-07-2019	13-04-2020	31-03-2022	1.97
17	White Topping of Roads Package-2 (1. Ashoka Circle - Sangalli Nayana Circle-Kintur Channamma Circle-Bagayote Circle-Gogte Circle) (2. SP Office to Dhanamathi Circle)	44.62	38.40	18-09-2019	17-09-2020	12-03-2022	30.79
18	UG LT (Package-I) Channamma Nagar & Thakwadi Area	6.89	7.28	27-08-2019	26-08-2020	31-03-2022	6.57
19	Dr. J. J. (Pai Road) Shankar Nagar & Shree Colony Area						

20	UG LT (Package 6) Mahatma Colony & Karamnash	7.25	7.48	27.08.2019	26.08.2020	31.03.2022	7.52	107 Nos. Pedestal Poles are installed out of 212 Nos. Single Spun Pole Transformer erection on site is 24 Nos. out of 26 Nos. UG LT Cable Laid is 69 kms out of 98.4 kms. Street Light installed are all out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
21	UG LT (Package 7) In Railway Gate to 1st Ra Bway gate Area	6.64	7.03	27.08.2019	26.08.2020	31.03.2022	6.42	10 Nos Pedestal Poles are installed out of 160 Nos. Single Spun Pole Transformer erection on site is 20 Nos. out of 23 Nos. UG LT Cable Laid is 55 kms out of 77.40 kms. Street Light installed are all out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 85%
22	UG LT (Package 8) Shri. Swaraj Path Road & Mahatma Phule Road Area	7.29	7.23	27.08.2019	26.08.2020	31.03.2022	7.30	100 Nos. Pedestal Poles are installed out of 203 Nos. Single Spun Pole Transformer erection on site is 19 Nos. out of 24 Nos. UG LT Cable Laid is 66 kms out of 98.51 kms. Street Light installed are all out of 26 Nos of 7mtr and 210 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 86%
23	UG LT (Package 9) Dr. KPM Road & Lal Bahadur Shastri Nagar Area	7.61	8.08	27.08.2019	26.08.2020	31.03.2022	8.63	194 Nos. Pedestal Poles are installed out of 208 Nos. Single Spun Pole Transformer erection on site is 10 Nos. out of 10 Nos. UG LT Cable Laid is 115 kms out of 139.75 kms. Street Light installed are all out of 51 Nos of 7mtr and 236 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS: 99%
24	UG LT Cabling with Decorative Poles (FAN) Package 10; Bank of India to Baweshwar Circle (Kharabag)	7.27	7.57	27.08.2019	26.08.2020	31.03.2022	7.41	170 Nos. Pedestal Poles are installed out of 193 Nos. Single Spun Pole Transformer erection on site is 05 Nos. out of 10 Nos. UG LT Cable Laid is 98 kms out of 124.61 kms. Street Light installed are all out of 118 Nos of 7mtr and 116 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
25	UG LT Cabling with Decorative Poles (FAN) Package 11; Baweshwar Circle (Kharabag) to Pooni Ford House	6.48	6.74	27.08.2019	26.08.2020	31.03.2022	6.61	168 Nos. Pedestal Poles are installed out of 168 Nos. Single Spun Pole Transformer erection on site is 05 Nos. out of 20 Nos. UG LT Cable Laid is 85 kms out of 87.03 kms. Street Light installed are all out of 16 Nos of 7mtr and 132 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
26	Construction of single track and 10 pairs NMT Package 12; Railway 4th Gate to Bimbo Factory - 1km	6.00	4.49	30.09.2019	29.09.2020	31.03.2022	8.28	Centrifugal pump is installed 1500mm/1500mm Postponed 1300/1500mm completed Lane marking completed CWD completed No. of Chalkers 4/5/6 PHYSICAL PROGRESS: 97% FINANCIAL PROGRESS: 73%
27	Handicraft Park Phase III	3.18	1.86	04.11.2019	04.11.2020	31.03.2022	0.25	1. Preparation of Sculptures - Preparation of Sculptures is in progress 2. Building Renovation - Site clearing complete, Building interior cleaning in progress 3. Structural Repair works commenced for ground floor, rooms lab Court Stay PHYSICAL PROGRESS: 49% FINANCIAL PROGRESS: 18%
28	Smart Road with White Topping at Anand Road (Big Bazar To Market Shop) (Package 9): 1.146km	12.15	10.35	19.10.2019	18.10.2020	20.02.2022	9.31	Rectification works Pending PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 51%
29	Smart Road with White Topping at Valsar Road to Mahaveer Bhawan (Package 11): 1.290km	12.93	11.02	19.10.2019	18.10.2020	31.01.2022	6.40	Rectification works Pending PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 58%
30	White Topping of Roads (Package 3) 1. 801 Circle - Madh. Ch. Circle - Valsar Circle - Shastri Circle - RPO Cross - Valsar Circle - Railway Gate - 1.5 km (with Pak. Kharabag Road to Baweshwar Circle)	24.13	28.12	21.11.2019	21.11.2020	31.03.2022	17.27	1. Car. 200m/420m/4100m completed 2. SWD: 3000m/1340m completed Median construction: 1200m/1420m completed Footpath: 1000m/1200m completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 69%
31	White Topping of Roads (Package 4) [Bank of India to Old PB Road]	6.87	5.89	11.11.2019	10.11.2020	31.03.2022	5.01	White Topping (560m): SWD (560m): Completed Utility Ducts Completed Laying of 600mm dia WPI pipes Completed PHYSICAL PROGRESS: 45% FINANCIAL PROGRESS: 84%
32	Smart Road with Paver Blocks at Shastri Nagar, Karpeshwar Colony and Mahadev Road No 5 (Package 6): 0.5 km	9.44	8.16	19.11.2019	19.11.2020	20.02.2022	8.02	Carriage way (Paver Block 50919 sq.m): 50919 sq.m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 95%
33	Smart Road with White Topping at Hotel Shanti to Gandhi Statue (Harsha Shastri Road) (Package 10): 1.73km	17.38	15.85	31.01.2020	30.01.2020	31.03.2022	6.87	SWD: 3080/3080m completed TWI: 3140m/3140m completed Cycle track: formation work completed for 1000m/1500m Footpath: formation work completed for 2620m/1200m UG LT Cable laid PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 45%
34	Construction of Roads with Paver Blocks at Shastri Nagar - Baweshwar Road (North side of Mahatma Phule Road) - Narayn in Baweshwar City Package - III	9.92	8.99	23.01.2020	22.09.2020	26.02.2022	8.06	Drainage: 2840/2890m completed Carriage way 8536/90935m completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 49%
35	Construction of Roads with Paver Blocks at Shastri Nagar - Baweshwar Road (South side of Mahatma Phule Road) - Narayn in Baweshwar City Package - IV	10.7	9.84	23.01.2020	19.09.2020	26.02.2022	8.15	Drainage work in progress 1800/2960m completed Paver laid 8862/100095m completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 55%
36	Construction of Roads with Paver Blocks in SV Road - Chudambhar Nagar in Baweshwar City Package - IV	10.91	10.17	03.03.2020	02.12.2020	31.03.2022	8.65	SWD: 3080/3080m completed UG LT: 1120/1200m completed Paver: 5600/5600m completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 80%
37	Construction of Roads with Paver Blocks in Chudambhar Nagar Part II in Baweshwar City Package - IV	10.97	10.31	02.03.2020	01.03.2021	31.03.2022	10.2	SWD: 2000/2000m completed UG LT: 2000/2000m completed Paver: 1400/1400m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
38	Construction of Roads with Paver Blocks in Chudambhar Nagar Part III in Baweshwar City Package - IV	10.91	10.75	10.03.2020	16.12.2020	31.03.2022	10.1	Carriage way: 5091/5091m completed SWD: 1770/1770m completed UG LT: 1000/1200m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 90%
39	Construction of Roads with Paver Blocks in Chudambhar Nagar in Baweshwar City Package - IV	10.91	10.65	10.03.2020	17.02.2021	31.03.2022	10.7	Carriage way: 5091/5091m completed SWD: 2230/2230m completed Paver: 7500/1200m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 81%

40	Construction of Roads with Paver Blocks in Chidambaram Nagar Part-I in Belagavi City Package-27	4.01	3.41	24-06-2020	29-03-2021	31-03-2022	2.02	Canalageway-1173/1173m completed SWD 2346/2346m completed UCLT 2250/2346m completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 57%
41	Upgradation of Govt city library into Hacen of Digital Library (Phase-II-III)	1.63	1.36	17-07-2020	17-03-2022	17-04-2022	1.33	All digital library works completed Mobile Application is pending PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 97%
42	Smart Route with White Topping at Ashoka Circle to BRT in Belagavi City Package-12	9.31	7.45	03-09-2020	03-08-2021	20-02-2022	7.79	750/750m (BHS) white topping completed 750/750m (BHS) Extended Canalageway completed 650/750m (BHS) Drain work completed 650/750m (LHS)UGD work completed PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 90%
43	NMT Zone & Hawkers zone (PAN)	8.50	5.45	07-10-2020	06-07-2021	31-03-2022	3.72	• Drain works completed • Kiosks/Shops substructure works completed • Kiosks/Shops scheme up to roof slab bottom works completed • Canalageway improvement is completed • Kiosks/Shops roof slabs works completed • Footpath works completed on LHS • Kiosks/Shops interior BHM works under progress PHYSICAL PROGRESS: 73% FINANCIAL PROGRESS: 60%
44	Development of Art Gallery	6.00	5.36	19-01-2021	10-06-2022	31-12-2022	0.66	Work order issued on 19-01-2021 Reservation is under progress PHYSICAL PROGRESS: 05% FINANCIAL PROGRESS: 12% Court Stay
45	Development of Aviation gallery	8.00	7.21	19-01-2021	10-06-2022	31-12-2022	0.81	Work order issued on 19-01-2021 Base preparation is under progress PHYSICAL PROGRESS: 01% FINANCIAL PROGRESS: 11% Court Stay
46	Construction of villages depicting the rural culture of India	12.00	10.89	27-01-2021	26-01-2023	30-06-2023	1.22	Work order issued on 27-01-2021 Preliminary Survey Completed PHYSICAL PROGRESS: 01% FINANCIAL PROGRESS: 11% Court Stay
47	Development of Anganawadi at Belagavi Part-B	2.20	0.72	20-01-2021	27-09-2021	20-02-2022	0.44	Procurement of play equipments is under progress-100Nos of Anganawadi's out 150 Nos. PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 61%
48	Development of Parks at Mahabaleswar Park, Chikka Baug Park, Mahalaxmi Temple Park, Police Colony Park & Sarathi Nagar Park in Belagavi City	3.29	2.69	20-01-2021	27-01-2022	27-04-2022	0.39	Gazabo RCC work completed Pathway and Chairlink completed PHYSICAL PROGRESS: 25% FINANCIAL PROGRESS: 01%
49	CCTV based City Surveillance, Traffic Violation Monitoring & Parking Enforcement in Udayanbag, Tilakwadi and Shahapur Police station limits of Belagavi City	4.63	3.89	30-07-2021	30-04-2022	30-04-2022	0.01	Work order issued on 30-07-2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
50	Improvement of Lakes, Kuttigere Phase I	1.30	1.27	09-11-2021	09-11-2022	09-11-2022	0.00	Work order issued on 09-11-2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
51	Improvement of Lakes, Kuttigere Phase II	1.17	1.02	09-11-2021	09-11-2022	09-11-2022	0.00	Work order issued on 09-11-2021 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
52	Improvement of Lakes, Kuttigere Phase III	1.21	1.07	27-01-2022	27-01-2022	27-01-2022	0.00	Work order issued on 27-01-2022 PHYSICAL PROGRESS: 00% FINANCIAL PROGRESS: 00%
53	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City**	3.80	2.91	07-10-2020	06-07-2021	06-04-2022	0.52	External painting to 10 schools, Cultural Stage at Kanabragat foundation completed, construction of new toilets at 7 schools completed PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 37%
54	Construction of Anganawadis Belagavi Part-A**	2.20	1.01	07-10-2020	04-09-2023	31-03-2023	0.05	128 Anganawadis completed out of 43 Anganawadis 122 Anganawadis construction in progress 03 Anganawadi Electrical Works under Progress Civil Work: Flooring, Painting and Kitchen Platform under progress PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 23%
55	Improvement of BIMS Hospital**	1.00	1.00	21-12-2020	30-03-2021	31-03-2022	0.16	Demolition of toilets completed Roof works in progress Plumbing/electric work completed Flooring and painting work in progress PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: 15%
56	Shops Development at Humnoli Nagar**	6.55	6.14	20-03-2021	27-01-2022	27-04-2022	2.78	1800sq/2400sq Shops Completed Sarnidaya Shiksha and Anganawadi construction completed and internal works are in progress Leveling of Park and Market Place is completed and confinement works completed PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 62%
57	Smart Classroom Phase IV**	6.00	4.80	16-03-2021	16-09-2021	31-10-2022	0.01	Survey Completed Civil and Electric work of 213/441 Classrooms Completed PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 01% To be re-tendered for Balance work
Total		715.57	651.11				455.61	

Projects taken Under Savings Amount**

III. Tendering Stage							
Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Procurement of mechanical sweeper machine	1.12	1.12	05-09-2020	14-09-2020	5	To be re-tendered by corporation
Total		1.12	1.12				
IV. DPR Stage/UP Stage							
Sl.No	Name of the Project	SCP Cost	UPR Cost	DPR approval date	Final Date of Tendering		Present Status
Total		0.00	0.00				
Grand Total SCM		237.00	816.45				
PUBLIC-PRIVATE PARTNERSHIP (PPP) Project							
I. Completed Projects							
Sl.No	Name of the Project	SCP Cost	WFO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
Nil							
II. Ongoing Projects							
Sl.No	Name of the Project	SCP Cost	WFO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Energy Efficiency-LED Street Lighting	58.91	49.46	15-03-2021	15-01-2022	15-01-2022	<p>• The contract was awarded to M/s. Sreejith Construction & Engineering Pvt. Ltd. on 15-03-2021.</p> <p>• Work order was issued on 15-03-2021.</p> <p>• The concerned agency has applied for Extension of Time (EOT) to the concerned City Corporation (Belagavi).</p>
2	Public Bicycle Sharing Services	9.90	3.75	30-09-2021	30-03-2022	30-09-2022	<p>• The contract was awarded to M/s. Sreejith Construction & Engineering Pvt. Ltd. on 30-09-2021.</p> <p>• Survey of 20 locations completed.</p> <p>• Work received from UCI Belagavi on 04-02-2022.</p> <p>• Survey of design of bicycle and docking stations are in progress.</p>

3	1 st Level Car Parking at 1 st Fly over gate opposite Kalamandir	000	15.51				LOA issued on 20.12.2021 HOF requesting letter sent to City Corporation, Belagavi for Handing over of site
Total		92.71	99.70				
Sl No	Name of the Project	SEP Cost	Tender Cost	III. Tendering Stage		Present Status	
				Tender Date	Last Date of Bid Submission		
1	1 st Level Car Parking at 1 st Fly over gate opposite Kalamandir Circle	148.40	149.25	14.01.2022	07.02.2022	Tender cum B-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission: 03-02-2022 (Extended upto 14-02-2022) Pre Bid Meeting: 25.01.2022 Technical Bid Opening: 05-02-2022 (Extended upto 16-02-2022)	
	1 st Level Car Parking at 1 st Fly over gate opposite Kalamandir Circle	29.00	10.30	14.01.2022	01.02.2022	Tender cum B-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission: 03-02-2022 Pre Bid Meeting: 25.01.2022 Technical Bid Opening: 05-02-2022 Single Bid Received (Hindman Private Limited), Technical Evaluation	
1	1 st Level Car Parking at 1 st Fly over gate opposite Kalamandir Circle	7.00	7.00	14.01.2022	03.02.2022	Tender cum B-auction (Call-05) NIT issued on 14-01-2022 Last Date for submission: 03-02-2022 Pre Bid Meeting: 25.01.2022 Technical Bid Opening: 05-02-2022 Single Bid Received (Hindman Private Limited), Technical Evaluation	
Total		184.40	171.55				
Sl No	Name of the Project	SEP Cost	OPR Cost	IV. OPR/ER Stage		Present Status	
				OPR Approval Date: FR Approval Date			
Total		0.50					
Grand Total PPP		265.31	190.15				

Low-Response Projects			
51. No	Name of the work	OPR Cost (Rs. Cr.)	Work Order Cost (Rs. Cr.)
1	UCITY Line	316.27	316.27
2	Swimming Pool	2.75	2.75
3	Amusement Park	1	1
4	Gymnasium	1.5	1.5
5	Neighborhood Park Development	7	7
6	Over Bridge on Karamnagar Road	19.5	19.5
7	Over Bridge on Old PO Road	24.05	24.05
8	Over Bridge on Old Ganga Road	18.25	18.25
9	Primary School - Supply of Pipes	14.3	14.3
10	Public Urinals & Toilets	1.5	1.5
11	Provision of Inter-city Pathways	10.65	10.65
12	Carriage Waywaywaywayway	70	70
13	Providing Pavers in Shanti Garden in GYM Area and providing toasts in Maheshwari Garden	0.35	0.35
14	Construction of Sports Ground in Maheshwari Road	0.35	0.35
15	Construction of Toilet and Gymnasium in near Shanti Garden	0.3	0.3
16	Development of Garden in Maheshwari Nagar	0.95	0.95
17	Development of Garden in Maheshwari Nagar Sector - II	0.45	0.45
18	Providing Pavers materials in Shanti Nagar	0.5	0.5
19	Development of Garden in Ashok Nagar near Masjid	0.4	0.4
20	Construction of Play Ground in Sector No. 9 Maheshwari Extension	0.4	0.4
21	Construction of Play Ground in Sector No. 2 Maheshwari Extension	0.4	0.4
22	Construction of Play Ground in open space near Shanti Nagar, Overpass Road	0.5	0.5
23	Construction of Club House at Maheshwari Nagar Garden	0.3	0.3
24	Construction of Children's Garden in Maheshwari Colony (NEV) and Around Maheshwari Colony	0.3	0.3
25	Development of Sports Ground in Shanti Colony and Development of Maheshwari Colony (NEV)	0.3	0.3
26	Construction of Sandpits in Maheshwari Colony	0.25	0.25
27	Development of Garden near Maheshwari Colony	0.3	0.3
28	Development of Garden near Maheshwari Colony	0.25	0.25
29	Development of Garden near Maheshwari Colony	0.4	0.4
30	Development of Garden near Maheshwari Colony	0.95	0.95
31	Development of open space garden near Maheshwari Colony	0.95	0.95
32	Development of open space garden near Maheshwari Colony	0.95	0.95
33	BUDA scheme No. 51 - Development of Garden in open space near Maheshwari Colony	0.95	0.95
34	Development of Garden in open space in site No. 590 & 591	0.5	0.5
35	Development of Garden in Basava Colony and Providing pavers in the garden near Maheshwari Colony	0.53	0.53
36	Development of Garden in Basava Colony	0.5	0.5
37	Construction of Play Ground in Maheshwari Colony	0.5	0.5
38	Construction of Hockey Stadium in Camp Area	0.95	0.95
39	Construction of play ground in Government School in Maheshwari Colony and Police Head Quarter, Kanabargi Camp, Maheshwari Colony	0.4	0.4
40	BUDA scheme No. 51 - Construction of Club House in open Space	0.4	0.4
41	Construction of Library Building, Camp, Charvat Building in Kanabargi	0.5	0.5
42	Construction of Art Gallery at Maheshwari Nagar	2	2
43	City Gas Distribution	90	90
44	Construction of Maheshwari Memorial in Maheshwari Nagar	0.45	0.41
45	Construction of Maheshwari Memorial in Maheshwari Nagar	0.25	0.21
46	Providing Lamp Post, Electric Poles at Middle of road from Maheshwari Colony to project No. 47, Basava Road to Maheshwari Colony, APMC cross	4.20	4.20
47	Providing and laying of cables, CCTV and street light arrangement at Maheshwari Colony, Maheshwari Colony, Maheshwari Colony	3.7	3.7
48	Providing Lamp Post, Electric Poles at Middle of road from Maheshwari Colony to project No. 47, Basava Road to Maheshwari Colony, APMC cross	1.19	1.19
49	Construction of Maheshwari Memorial in Maheshwari Nagar	2.74	2.74
50	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
51	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
52	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
53	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
54	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
55	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
56	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
57	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
58	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
59	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
60	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
61	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
62	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
63	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
64	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
65	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
66	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
67	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
68	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
69	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
70	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
71	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
72	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
73	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
74	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
75	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
76	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
77	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
78	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
79	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
80	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
81	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
82	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
83	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
84	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
85	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
86	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
87	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
88	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
89	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
90	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
91	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
92	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
93	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
94	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
95	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
96	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
97	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
98	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
99	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71
100	Construction of Maheshwari Memorial in Maheshwari Nagar	0.71	0.71

56	Others- construction wells at GVC no 6074 in place of construction of swimming pool area. Ashok Nagar. Installation of Efficient in fish market, Matten market, providing electrical supply at school stadium installation of national flag at Rajgiri lake.	1139	1139	Work Completed
57	Others work- construction of swimming Pool at open Space in sector No. 51 Belagavi, Hanuman Nagar, walking line at Maia Marathi colony, Hockey stadium, construction of glass house in mahantesh Nagar, Commercial shops at APMC road, BMC for urban infrastructure, Development of 700 in Belagavi Belagavi	1139	1139	Work Completed
58	Under ground drainage construction of FF in ashraya colony of Hukmini Nagar, at Mahantesh Nagar	277	277	Work Completed
59	Perce improvement of Park in Hanuman Nagar, Mahantesh Nagar, at Temple at Sakinagar, Ashraya Nagar	51	51	Work Completed
60	Road improvement of Roads and providing decorative street light in floor area, Bungalow area, Bijapur colony, Ashraya colony	20	20	Work Completed
61	Street light outlaying in Hanapur Road, Belagavi	101	101	Work Completed
62	Construction of Minorities Madrasah Azad Abdul Kalam Bhawan, Minorities Madrasah and Model School Part 1 and Part 2, Minorities Girls P.M. College, Minorities Girls Hostel	104	104	Work Completed
63	Improvement of Road at Mennata Nagar and Dr Road at Sadashiv Nagar, CC Road at Azad Nagar and Azad Gali and at Devrajwara Colony, Bopet Colony and Mahaveer Colony and CC Drain at Bagwan Gali, at Jalgar Gali and Aman Nagar, Hazratuddin Gali of New Gandhi Nagar at Gular Gali and Pavers at Azad Nagar and UCB at Aman Nagar, Improvement of Road at Piranwadi, at Machhe Drain Panthayat	308	308	Work Completed
64	Minorities Girls P.D. College and Hostel Building, Post Matric Girls Hostel, Post Matric Boys Hostel, Hanuman Nagar at Swami Layout, Machhe, Ramnagar, New Yashwanth Nagar, Rukmininagar, Vibhavanagar, Gandhi Nagar, MUGS-1, Khanpur, Belagavi	1977	1977	Work Completed
65	Avenue plantation	1	652	Work Completed
66	Police Housing Corporation, construction of police station (Grade -5) at Hanapur in Belagavi under DC, Modernization, 2) construction of Barracks/Multipurpose hall with infrastructure facilities for KSH-2nd Battalion at APMC Kanagalli in Belagavi District under 2017-18 state Budget Scheme. 3) Construction of 73 Police Quarters (60 PG & 13 SI) including External Infrastructure works for DPAT at Police Head Quarters in Belagavi and 78 quarters	3514	3514	Work Completed
67	Belagavi Dist. coop Milk Producers Societies Union LTD, Mahantesh Nagar, Belagavi	03	03	Work Completed
68	Design and Supply of 5 ton per hour capacity multi fuel boiler and related works for Deput Dairy (KMF)	107	107	Work Completed
69	KMF Diesel Pump Project at Belagavi	21	21	Work Completed
70	Civil works for the Registration, Upgradation of Main D-try, KMF	026	026	Work Completed
71	Improvement Works to Depot No-3 at Belagavi	15	149	Work Completed
72	Construction of Commercial shops at Varone Depot, Corporation Open Space at APMC Road widening of road in Belagavi	412	411	Work Completed
73	Provisioning of Solar panel (SRTPV system) under IDPS Project	155	155	Work Completed
74	Improvement of Khanapur Road (NH-4A) CH-5.55 to 6.60 km in Belagavi	408	532	Work Completed
75	Construction of Khanapur Road (NH-4A) 3rd Railway Gate to RFD Cross, CH-3.20 to 3.40 km in Belagavi	681	6	Work Completed
76	Construction of Khanapur Road (NH-4A) Belagavi-Panaji road, Chnange 3.40 to 4.25 km in Belagavi	551	5	Work Completed
77	Construction of Khanapur road (NH-4A) Belagavi-Panaji road Chnange 3.40 to 4.25 km in Belagavi	545	5	Work Completed
78	Construction of Khanapur road, Belagavi-Panaji Road, (NH-4A), 1st Railway gate to Piranwadi Cross, Chnange 3.40 to 6.60 km in Belagavi	076	8	Work Completed
79	Construction of Khanapur road 2 (Belagavi to Panaji road) (NH-4A) RFD Cross to 3rd Railway gate, Chnange 2.20 to 3.40 km in Belagavi	405	45	Work Completed
80	Construction of Khanapur road (NH-4A) Belagavi-Panaji road Chnange 3.40 to 4.25 km in Belagavi	545	5	Work Completed
81	Construction of Khanapur road, Belagavi-Panaji Road, (NH-4A) 3rd Railway gate to Piranwadi Cross, Chnange 3.40 to 6.60 km in Belagavi	076	8	Work Completed
82	Construction of Khanapur road, Belagavi to Panaji road (NH-4A) RFD Cross to 3rd Railway gate, Chnange 2.20 to 3.40 km in Belagavi	405	45	Work Completed
83	RAY Scheme, Development of 1044 S-3 (houses for Slum dwellers)	475	4549	Work Completed
84	Slum Redevelopment	01	01	Work Completed
85	Construction of 32.50 MLD capacity WTP at Kumbhariwadi under Belagavi Water Supply Scheme	2544	018	Work Completed
86	Recycling of Back Wash Water at filter of WTP at Kumbhariwadi under BWS	089	080	Work Completed
87	Construction of 7.5 lakh litre capacity Over Head Tank in under Water Supply to Kumbhariwadi area in Belagavi City	213	146	Work Completed
88	Construction of 5000 capacity Over Head Tank in Kumbhariwadi area in Belagavi City	086	082	Work Completed
89	Construction of Bulky type lecture hall building in the premises of BIMS at Belagavi City	255	283	Work Completed
90	Construction of 1st floor ORB Dept Balance work and 2nd floor 90 Bedded pediatric dept over existing labour block in the premises of BIMS at Belagavi	75	085	Work Completed
91	Gas Insulated substation 33 kv (GIS)	4594	4598	Work Completed
92	Construction of Kumbhariwadi Road (SH-54) 32 to 33.40 km drainage, Compound wall, Asphaltting to 29.10 to 30.80 km road in Belagavi	2	165	Work Completed
93	Construction of Bauxite Road (SH141), Localization of CH-10.13 to 19.50 km in Belagavi	630	6	Work Completed
94	Construction of Kitchen block and first floor 31 rooms Girls hostel in the premises of BIMS at Belagavi City	025	043	Work Completed
95	Construction of Nursing college in the premises of BIMS at Belagavi City	700	562	Work Completed
96	Construction of Nursing Hostel in the premises of BIMS at Belagavi City	15	394	Work Completed
97	Renovation work on Govt pre-post matric Hostel in Nehru Nagar, Kumbhariwadi, Belagavi	275	275	Work Completed
98	Urban afforestation of block plantation (Forest Dept)	1	1	Work Completed
99	Improvement of Bauxite Road (SH-141) of CH-10.13 to 19.50 km in Belagavi	325	500	Work Completed
100	Construction of Veterinary (veterinary hospital) Belagavi	3	670	Work Completed
101	Construction of 1st floor and 2nd floor over existing ORB dept for gen dig and 200 Nos accommodation in the premises of BIMS at Belagavi City	075	074	Work Completed
Total		111825	110320	
II. Ongoing Stage				
Sr No.	Name of the work	UPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	
1	Super Specialty hospital at BIMS	194.27	164.7	2 storement + 1 storement 5 floors Finishing work in progress Physical progress 90% Financial Progress 110 cr (67%)
2	Sanitary Sewerage with 1000 for 4 yrs (RWS&DB)	100.05	170.6	38.67 Km/ 40-74 km sewerage line completed 20% of STD construction is completed Physical Progress 30.9% Financial Progress 40.11 Cr (27.5%)
3	Central Bus Terminal (CBT) 3	32.4	32.4	Paving, Area, compound wall construction in progress Physical progress 25% Financial Progress 22.64 Cr (70%)

4	Road Gate 3 (Railway Steps)	27.3	24.9	Power tender putting in progress, Both side approach work is in progress Physical progress: 85% Financial Expenditure : 80% (22 Cr)
5	Construction of (Kumbhari) Road (SH-54) 32 to 35 km (lighting, median landscaping and 34 to 35 km road expansion in Belgavi (PWD)	4.25	4.25	Median Landscaping, Road expansion work is completed Electrical Work is pending Physical Progress: 60% Financial Progress: 45% (2.0 Cr)
6	City Gas Distribution Phase-I (MAIL)	210	210	Petroleum and Natural Gas Regulatory Board (PNGRB) project 15000 Connections out of 19000 Connection 1200 Inclusions completed out of 1800 inch-km completed Pipe Laying : 65% Connections : 35% Financial Progress: 60 Cr
7	Efficient and Sustainable upgrading to continuous water supply (24/7) (KUDRC)	371.35	801	Total Cost (Construction+Operational) = 904 Cr Construction cost = 571.35 Cr Project Period = 12 Years, 5 yrs of construction, 7 yrs of Operational Construction : L & T Total tap connections = 89,000, Length of pipe lines 950 km (Not started) Clear Water mainlines = 14 Kms, Raw Water Mainline = 2 Kms Water Treatment Plant, Basavanna Nalla - 3 : 50 MLD WTP Operation Started, 01 out of 16 OHT completed Physical Progress : 0% Financial Progress : 50 Cr
8	Construction of RCC Drain in H B Kumaraswamy Layout, Belgavi (BUDA)	4.78	4.78	Rectification Work is in progress Physical progress: 90% Financial Expenditure: 80% (4.30 Cr)
9	Affordable housing (EWS) (Corporation)	107	107	(Ground - 3) : 1484 houses proposed LOA issued, Due to legal issue at the site, work is not started
10	Solid Waste Management and RDF Plant (Corporation)	2.1	2.1	Project dropped due to lack of funds (instead of this 0.66 Cr and 0.15 Cr New projects proposed)
Total		1573.5	1577.23	
III. Tendering Stage				
SLNo	Name of the work	DPB Cost (Rs Cr)	Work Order Cost (Rs Cr)	
	Total	0		
IV. DPB/FR Stage				
SLNo	Name of the work	DPB Cost (Rs Cr)	Work Order Cost (Rs Cr)	
1	ROB	10.2	18.2	Works completed after completion of the work at 3rd party
	Total	10.2	18.2	
Grand Total Expenditure		2445.95	2640.71	

**Davanagere Smart City Limited
SCM Project**

As on 31-01-2022 | (Rs. In Cr)

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	W.O Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Financial Progress (Rs in Cr)	Present Status	Sector	Status
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	21.05.2018	19.06.2018	19-06-2018	0.03	Work Completed	OID	Completed
2	Pilot project 1 A- Providing installation and commissioning 5 numbers of Gasifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere	0.19	0.20	28.12.2017	27.01.2018	30-03-2018	0.20	Work Completed	OID	Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018	30-09-2018	0.42	Work Completed	OID	Completed
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.16	0.16	26.03.2018	24.06.2018	01.10-2018	0.16	Work Completed	OID	Completed
5	Pilot project 3 A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.09.2018	23.02.2019	23-02-2019	0.15	Work Completed	OID	Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (Including Borewell)	0.18	0.15	27.12.2018	27.03.2019	27-03-2019	0.14	Work Completed	OID	Completed
7	Providing Gym equipment in Mandakki Bhatti Layout Park	0.08	0.08	06.12.2018	05.02.2019	05-02-2019	0.07	Work Completed	Park	Completed
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.04.2019	05-06-2019	2.29	Work Completed	Transport	Completed
9	Provision for satellite command control center at SP office	0.25	0.21	16.01.2019	16.04.2019	16-04-2019	0.20	Work Completed	IT	Completed
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.10	01.03.2019	30.04.2019	01-05-2019	0.12	Work Completed	OID	Completed
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.54	1.39	29.06.2018	26.12.2018	01-01-2020	1.33	Work Completed	OID	Completed
12	Pilot 3 B: Providing & Installation of Gasifier, Machineries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2019	15-06-2019	0.19	Work Completed	OID	Completed
13	Gym & Play equipment in Davanagere City phase 1	4.75	4.75	22.02.2019	21.08.2019	21-08-2019	2.26	Work Completed	Park	Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24-08-2019	0.53	Work Completed	Education	Completed
15	Remodelling of storm water drains in ABD area - Kundajji Road Drain - Drain Nos: D4A & D4B	17.12	14.92	11.06.2018	08.03.2019	05.10.2020	16.21	Work Completed	SWD	Completed
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	1.00	2.42	08.03.2019	22.05.2019	14.01.2020	1.92	Work Completed	IT	Completed
17	Afforestation along Smart Roads	1.00	0.82	18.07.2019	14.11.2020	14-01-2020	0.50	Work Completed	Road	Completed
18	Smart school project (Phase-2)	06	1.79	01.01.2020	01.01.2020	19.08.2020	1.71	Work Completed	Education	Completed
19	Improvement of Drains & Foot path in KR Road	1.73	1.58	06.10.2018	04.04.2019	15-07-2020	1.65	Work Completed	Road	Completed
20	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	30-06-2020	5.40	Work Completed	SWD	Completed
21	Establishment of Smart School in Davanagere Phase -I	3.80	3.56	21.12.2019	18.02.2020	30.09.2020	2.11	Work Completed	Education	Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.21	1.99	20.12.2018	18.06.2019	15-07-2020	1.86	Work Completed	Road	Completed
23	Improvement of Mandipet Road in Davanagere City	7.82	7.46	03.01.2018	02.07.2018	16-12-2021	7.29	Work Completed	Road	Completed
24	Improvement of M G Road	6.30	5.94	04.06.2018	02.12.2018	16-12-2020	5.72	Work Completed	Road	Completed
25	Remodelling of storm water drains in ABD area - Basha Nagar main Road drains - Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	03-02-2021	4.64	Work Completed	SWD	Completed
26	Heritage Block- Durgambika Temple	1.52	3.29	31.05.2019	30.05.2020	30.04.2021	3.06	Work Completed	OID	Completed
27	Improvements to Maternity Hospital in Basha Nagar in ABD Area	1.50	1.35	31.05.2019	30.05.2020	19.04.2021	1.51	Work Completed	Health	Completed
28	Installation of Gym & Play equipments in parks phase II	4.50	3.87	02.05.2020	07.05.2021	04-02-2021	3.43	Work Completed	Park	Completed
29	Mini water tender with solar Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00	01-08-2020	30.01.2021	14.02.2021	0.74	Work Completed	OID	Completed
30	Remodelling of storm water drains in ABD area - K.R. Road & Kundajji Road drains - Drain Nos: D9, D10, D11 & D12	5.48	5.48	04.06.2018	02.12.2018	26.02.2021	5.48	Work Completed	SWD	Completed
31	Providing Play water & sand equipment in parks - Kundawada lake directly to Kundawada WTP	1.00	1.00	01.01.2021	01.01.2021	01.01.2021	1.00	Work Completed	Park	Completed
32	Installation of Signages & Road Safety measures Phase I	5.00	5.00	22.02.2019	24.05.2019	27.07.2021	3.23	Work Completed	Road	Completed

33	Construction of Skew bridge across outer ring road and other culve is across storm water drain	500	4.2	17.12.2019	14.07.2020	14-04-2021	317	Work Completed	Road	Completed
34	Remodelling of storm water drains in ABD area in front of Fish market to Maganahal Halla drains Drain Nos D13 D14 & D15	70.66	9.94	13.07.2019	11.12.2019	01.03.2021	796	Work Completed	SWD	Completed
35	Improvement of Chowpatti Road in Davanagere City	15.00	14.47	03.01.2019	02.07.2019	27.07.2021	85.1	Work Completed	Road	Completed
36	Improvement of K. Markat Road	3.65	3.66	21.12.2019	19.06.2019	27.07.2021	8.2	Work Completed	Road	Completed
37	Establishment of Smart College in Davanagere City	4.92	4.64	05.03.2021	04.05.2021	21-08-2021	3.33	Work Completed	Education	Completed
38	Establishment of Smart Schools in Davanagere City Phase III	4.64	4.38	06.03.2021	02.05.2021	25.08.2021	5.13	Work Completed	Education	Completed
39	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department	1.50	1.45	01.07.2023	31.03.2023	30.09.2021	1.55	Work Completed	Sport	Completed
40	Improvement of 9 junctions in Davanagere City Phase I	10.00	9.03	22.02.2019	19.11.2019	26-08-2021	8.40	Work Completed	Road	Completed
41	Construction of Electric Crematorium	2.48	2.06	12.06.2019	13.03.2023	1.08.2021	3.09	Work Completed	OID	Completed
42	Command and Control Centre (Construction of Building)	15.85	12.81	18.01.2019	15.10.2019	26.08.2021	12.15	Work Completed	IT	Completed
43	Improvement of basic infrastructure in Mandakel Bhatti Area	18.00	14.57	06.07.2019	05.03.2020	27-08-2021	15.73	Work Completed	OID	Completed
44	1. Toilets in Davanagere City (Phase 2)	6.40	5.55	24.02.2019	21.08.2019	27.08.2021	2.00	Work Completed	OID	Completed
45	Remodelling of storm water drains in ABD area - Kondaji Road Drain - Drain Nos D1 D1A D2, D3 D5 & D6	18.34	16.15	11.06.2018	08.03.2019	08-10-2021	15.42	Work Completed	SWD	Completed
46	Redevelopment of Kalyanar Honkida Circle and Clock Tower in ABD Area	3.10	2.83	1.02.2019	10.08.2019	30.09.2021	3.1	Work Completed	OID	Completed
47	Procurement of E-bogger & E Sprayer vehicle Davanagere	0.24	0.25	21.08.2021	20.10.2021	11-10-2021	0.22	Work Completed	OID	Completed
48	Afforestation along Roads Phase III	5.00	4.22	18.12.2019	15.06.2020	30.10.2021	1.02	Work Completed	Road	Completed
49	Laser show @ Kundawada Lake and Musical fountain Installation of lights and improvements in Glass house	5.00	4.94	11.11.2023	16.05.2021	30.09.2021	1.05	Work Completed	OID	Completed
50	Construction of Approach Bridge At SSM Nagar Davanagere	2.00	1.74	17.11.2020	16-05-2021	30.11.2021	1.31	Work Completed	Road	Completed
51	Procurement of Smart City office furniture & Furniture	3.00	1.75	02.05.2020	01.11.2020	30.11.2021	0.44	Work Completed	IT	Completed
52	Redevelopment of Road from Govt. Employees Samudaya Bhaana (New clock circle) to Saptagiri School - Corporation Road	10.00	8.84	20-08-2020	19.02.2021	01.12.2021	1.76	Work Completed	Road	Completed
53	Major storm water drain from Matt hall in Bellur Hada	5.5	3.72	1.03.2020	12.12.2020	25.11.2021	0.49	Work Completed	SWD	Completed
54	Improvements of Schools in ABD Area	3.00	2.14	12.10.2019	04-06-2020	17.11.2021	1	Work Completed	Education	Completed
55	Improvement of junctions in Davanagere City Phase 2	5.00	4.19	29.08.2019	21.05.2020	30.11.2021	2.62	Work Completed	Road	Completed
56	Implementation of Blood Separation Unit in Red cross society, Davanagere	0.66	0.62	27.01.2021	13.03.2021	23.12.2021	0.39	Work Completed	Health	Completed
57	Major storm water drain from Shivanur Ruda about 1 to Kurjawada WTP 2km length	16.00	13.57	20.04.2020	19.04.2021	30.12.2021	12.09	Work Completed	SWD	Completed
58	Remodelling of Storm Water Drains around Durgambhara temple in ABD Area	7.94	7.17	16.01.2019	15.07.2019	31-12-2021	5.96	Work Completed	SWD	Completed
Total		269.37	239.09				210.35			

II Ongoing Projects

S.No	Name of the Project	SCP Cost In Cr	W.O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Financial Progress (Rs in Cr)	Present Status	Sector	Status
1	Construction of 1.47km road work, storm water drain work, Electrical chambers & utility ducts and 111 cum C. concrete work completed. Out of 22 nos of E. chambers, 20 nos. ready for laying on ground. Street light pole foundation to concrete completed for 27 nos & street light pole (18 Nos) erect on completed and balance is in progress. Footpath work on LHS side 477 mtr completed & RHS side 307 mtr completed. 1 nos balance is in progress. 240mm ² & 400mm ² cable laying is in progress.	1.08	6.14	19.03.2018	18.07.2018	28.02.2021	4.24		Road	Ongoing
2	Construction of 1.47km road work, storm water drain work, Electrical chambers & utility ducts and 111 cum C. concrete work completed. Out of 22 nos of E. chambers, 20 nos. ready for laying on ground. Street light pole foundation to concrete completed for 27 nos & street light pole (18 Nos) erect on completed and balance is in progress. Footpath work on LHS side 477 mtr completed & RHS side 307 mtr completed. 1 nos balance is in progress. 240mm ² & 400mm ² cable laying is in progress.	1.08	6.14	19.03.2018	18.07.2018	28.02.2021	4.24		Road	Ongoing
3	Construction of 1.47km road work, storm water drain work, Electrical chambers & utility ducts and 111 cum C. concrete work completed. Out of 22 nos of E. chambers, 20 nos. ready for laying on ground. Street light pole foundation to concrete completed for 27 nos & street light pole (18 Nos) erect on completed and balance is in progress. Footpath work on LHS side 477 mtr completed & RHS side 307 mtr completed. 1 nos balance is in progress. 240mm ² & 400mm ² cable laying is in progress.	1.08	6.14	19.03.2018	18.07.2018	28.02.2021	4.24		Road	Ongoing

4	Improvement of secondary drains at Basavara, Peve, Bauba Nagar, Mandipete & Majalagalli road in ABD area	14.26	13.84	16.01.2019	13.10.2019	31.03.2022	7.17	Total length of drain 0390 mts. Out of which 6440 mts is completed & balance is in progress. Footpath work 1795 sqm / out of 9645 sqm completed. Remaining footpath work is in progress.	SWD	Completed
5	Re development of Chittavalli bus stand	28.67	1.37	01.02.19	10.07.2020	31.03.2022	10.11	Basement floor, Mezzanine floor, 1st floor & 2nd floor slab casting completed. Ceiling plastering work & C/C block work is completed in Basement, Mezzanine floor & First floor. Terrace floor slab can plaster up to 2nd expansion joint & 3rd portion slab work completed. Parapet wall & window columns work completed at C/O. Pump tank work. Granite flooring (F.F). Tiles laying work. plumbing work. external plastering work. storm water drain pipe laying & chamber construction is under progress.	Others	Not Started
6	MS (Centralised Data center at KMD5)	12.50	12.50				11.83	Work order issued. Project is being monitored by KMD5.	IT	Ongoing
7	Improvement of Lorry feeding area	0.06	0.06	16.03.19	04.07.2019	28.02.2024	2.34	Total Road Length 539m. Road work Electrical and telecommunication completed. SWD & DWG pipe laying, C/O chamber completed. 2 phases electrical work completed. and pole erection work completed. 240 V cable laying completed from V. V. Nagar road to M. Road. Out of 20 Nos. of feeder pillars, 28 Nos. of feeder pillar fixing completed. 95 mm 2 cable laying and paving fixing on P. 5 sub. completed. 240 mm 2 cable laying completed on R/S from Chamarajpete to KR Road. Paving fixing in progress from Chamarajpete Road to KR Road.	Road	Completed
8	Basic infrastructure in Ashraya Lavous	37.40	14.85	07.03.2019	06.03.2020	31.03.2022	28.31	Total Road Length 20900 mts & Drain Length 26000 mts. Out of which 20100 mts road work & 25600 mts drain work is completed. Footpath 23584 sqm work completed out of 34984 sqm. Balance work is under progress.	Road	Ongoing
9	Construction of Barrage across Tungbati area River near Rajanahalli village	48.16	76.07	14.05.2019	05.05.2021	31.12.2022	47.48	Foundation concreting for 110 mts out of 576 mt up to R.L. 521.10 mtr including 46 piers and 4 sluice gates completed. 480 mtrs of stilling basin completed out of 570 mtrs. Out of 110 Nos. Pre-cast girders 75 Nos. first stage concrete completed & remaining is in progress. Out of 55 piers 46 nos. in progress, out of which 11 pier raised upto pier level and 25 pier raised up to bottom of pier level. 405 mtrs of concrete completed.	Water	On Hold
10	Development of Pedestrian Footpath in ABD Area Phase I	23.01	17.88	10.07.2019	09.07.2020	28.02.2022	16.43	Total length of footpath 5630 mts, out of which 5450 mts is completed. Footpath work is completed at Veerara Road, Hambroo Bazar road, Coim road & Hon. M. Ch. Road. Drain works at RTO road & Jind Road are under progress. Footpath work is completed at Seebura road & Jondara Circle road. Footpath work at H. B. Road, M. Road, RTO road & Coim road is under progress.	Road	Ongoing
11	Work on the road at Seebura	3.60	0.71	26.06.19	26.12.2019	31.03.2022	0.71	Truss fabrication, Erection, Roof sheet covering work is completed. Shop roof slab concreting completed. Toilet block, Block work & plastering completed. Bus bay concreting work completed. Grading, Floor, scrapping, gutter fixing work & False ceiling works completed. & finishing works are under progress.	Transport	Ongoing
12	Improvements of Major storm water drains in PAN City	25.00	21.57	25.06.2019	25.06.2020	28.02.2022	21.71	Total Length of drain, 7300 mts (After de-scooping), Out of which 7000 mts drain work is completed. Balance drain work at Shamanoor R. R. drain work is in progress.	SWD	Ongoing
13	Installation of signs & road safety Measures (Phase I)	2.00	1.65	16.06.2019	17.02.2021	31.07.2022	0.70	Thermoplastic painting work 5600 sqm. completed out of 17000 sqm. A. & B. balance is under progress. Road studs fixing 2400 nos. completed out of 17000 nos. and balance is in progress. Signage board making and pole making is under progress.	Road	Ongoing
14	Construction of bridge over the pond at V. V. Nagar	1.00	1.51	14.09.2019	10.09.2020	31.03.2022	0.50	Bridge widening 480 mtr and Stone revetment work 1210 mtr completed. Remaining work like bridge widening & stone revetment out of gate R/C work is in progress.	Others	Ongoing
15	Strengthening of roads	27.00	0.06	10.12.19	05.12.2020	31.03.2022	0.06	Total Length of Road 3366 mts, Drain 4113 mts, Foot Path 1644 sqm & Street Light 260 Nos. Out of which Road work of 3376 mts, Drain 5293 mts and Foot Path 1710 sqm and 41 Nos. Street Light pole, are completed. A. & B. balance is under progress. Signage board making and pole making is under progress.	Road	Ongoing

16	Improvement of pedestrian footpath, Phase II	2.00	17.23	11-02-2020	14-02-2021	31-07-2022	6.25	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed. New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation, embankment, GSB/WMM layers completed for 250mtr LHS side. Footpath work excavation, embankment, GSB/WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
17	Development of Ring road & its approach roads	65.00	53.64	20-02-2020	19-02-2021	31-03-2022	34.38	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed. New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation, embankment, GSB/WMM layers completed for 250mtr LHS side. Footpath work excavation, embankment, GSB/WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	Road	Ongoing
18	Major Storm Water Drains in ABD area Koracharatti to Bethur.	400	277	18-03-2020	17-12-2020	28-02-2022	186	Total drain length is 610 mtrs - 610 mtr drain wall raising work completed. New drain work 530 mtr completed out of 530mtr. Road widening for 400mtr completed. Footpath work excavation, embankment, GSB/WMM layers completed for 250mtr LHS side. Footpath work excavation, embankment, GSB/WMM layers completed for 200mtr RHS side. Kerb Stone fixing for raised footpath works completed for 200 mtr length and paver fixing is in progress.	SWD	Ongoing
19	Construction of Research and Development Building in VIT (VIT Engineering College) affiliated to VIT (Inst. Engineering College)	4.1	4.1	26-06-2020	21-06-2021	24-02-2022	2.61	Ground floor: RCC structural work, Masonry wall, Plastering, flooring, MS pergola work, Fixing of doors and windows, MS Truss, Structural glazing work completed. Sanitary xmp, Painting, Furniture. Road works and electrical works are in progress. First floor: RCC structural work, Masonry wall, Plastering, flooring, MS Truss work, Fixing of doors and windows. Water proofing work completed. Painting and Electrical work in progress.	Education	Ongoing
20	Basic Infrastructure development works in SSM Nagar, Beed Layout, Paravathamma Nagar of ABD area	10.00	8.67	20-08-2020	19-04-2021	30-03-2022	7.4	Total drain length is 15400mtrs out of which 13150 mtr drain work completed balance drain work is under progress.	SWD	Ongoing
21	Renovation of Swimming pool in Bevaral Displays it under the ownership of Department of Youth and Sport Services	5.00	2.61	17-11-2020	16-07-2021	31-03-2022	0.67	Dismantling of existing tiles completed. Flooring work and plastering of walls is completed. Water proofing with PCC for roof is completed. Pumps and filters are delivered to site. Tiles fixing for inside pool area completed and outside tiling work. Electromechanical works and sanitary fixing work for toilet block is in progress.	Sports	Ongoing
22	Improvements of Government high school building in Davanagere City	2.00	2.00	16-12-2020	14-06-2020	14-06-2022	1.02	Outer wall plastering removal completed and re-plastering done for the same. Classroom water proofing, sheeting works, plastering work school inside drainage work completed. 20 Nos of classroom's granite flooring completed, out of 20 Nos 20 Nos of classrooms roof tiling completed, out of 20 Nos, Water proofing works for the terrace area is completed. Electrical conduiting work, paver laying work is in progress.	Education	Ongoing
23	Improvements of Government School Buildings in North zone of Davanagere City.	4.00	3.61	11-12-2020	20-12-2021	22-06-2022	1.01	8 Location works details as follows: 1) Chamarajpete - Roof slab work completed Plastering in progress. 2) Sasupura - Roof slab completed & DB work is under progress at first floor. 3) Block Tower - Plastering work completed. 4) Katur - Noile area completed. 5) Vemur - Construction of toilet block is in progress. 6) Bharathi Colony - Plastering work is in progress. 7) Sampur - Plastering work is in progress. 8) Tole, Block at DIET - Plastering work completed. Electrical conduiting work in progress.	Education	Ongoing
24	Improvements of Government School Buildings in South zone of Davanagere City.	1.00	0.61	11-12-2020	20-12-2021	22-06-2022	1.31	7 Location works details as follows: 1) Chamarajpete - Plastering work completed & DB work is under progress. 2) Sampur - Plastering work completed & DB work is under progress. 3) Dange Path - Plastering work is in progress. 4) Harekandawada - Plastering work is in progress. 5) S.M. Badavane - Plastering work is in progress. 6) Nagar - Plastering work is in progress. 7) Nagar - Plastering work is in progress. 8) Nagar - Plastering work is in progress. 9) Nagar - Plastering work is in progress. 10) Nagar - Plastering work is in progress. 11) Nagar - Plastering work is in progress. 12) Nagar - Plastering work is in progress. 13) Nagar - Plastering work is in progress. 14) Nagar - Plastering work is in progress. 15) Nagar - Plastering work is in progress. 16) Nagar - Plastering work is in progress. 17) Nagar - Plastering work is in progress. 18) Nagar - Plastering work is in progress. 19) Nagar - Plastering work is in progress. 20) Nagar - Plastering work is in progress. 21) Nagar - Plastering work is in progress. 22) Nagar - Plastering work is in progress. 23) Nagar - Plastering work is in progress. 24) Nagar - Plastering work is in progress. 25) Nagar - Plastering work is in progress. 26) Nagar - Plastering work is in progress. 27) Nagar - Plastering work is in progress. 28) Nagar - Plastering work is in progress. 29) Nagar - Plastering work is in progress. 30) Nagar - Plastering work is in progress. 31) Nagar - Plastering work is in progress. 32) Nagar - Plastering work is in progress. 33) Nagar - Plastering work is in progress. 34) Nagar - Plastering work is in progress. 35) Nagar - Plastering work is in progress. 36) Nagar - Plastering work is in progress. 37) Nagar - Plastering work is in progress. 38) Nagar - Plastering work is in progress. 39) Nagar - Plastering work is in progress. 40) Nagar - Plastering work is in progress. 41) Nagar - Plastering work is in progress. 42) Nagar - Plastering work is in progress. 43) Nagar - Plastering work is in progress. 44) Nagar - Plastering work is in progress. 45) Nagar - Plastering work is in progress. 46) Nagar - Plastering work is in progress. 47) Nagar - Plastering work is in progress. 48) Nagar - Plastering work is in progress. 49) Nagar - Plastering work is in progress. 50) Nagar - Plastering work is in progress. 51) Nagar - Plastering work is in progress. 52) Nagar - Plastering work is in progress. 53) Nagar - Plastering work is in progress. 54) Nagar - Plastering work is in progress. 55) Nagar - Plastering work is in progress. 56) Nagar - Plastering work is in progress. 57) Nagar - Plastering work is in progress. 58) Nagar - Plastering work is in progress. 59) Nagar - Plastering work is in progress. 60) Nagar - Plastering work is in progress. 61) Nagar - Plastering work is in progress. 62) Nagar - Plastering work is in progress. 63) Nagar - Plastering work is in progress. 64) Nagar - Plastering work is in progress. 65) Nagar - Plastering work is in progress. 66) Nagar - Plastering work is in progress. 67) Nagar - Plastering work is in progress. 68) Nagar - Plastering work is in progress. 69) Nagar - Plastering work is in progress. 70) Nagar - Plastering work is in progress. 71) Nagar - Plastering work is in progress. 72) Nagar - Plastering work is in progress. 73) Nagar - Plastering work is in progress. 74) Nagar - Plastering work is in progress. 75) Nagar - Plastering work is in progress. 76) Nagar - Plastering work is in progress. 77) Nagar - Plastering work is in progress. 78) Nagar - Plastering work is in progress. 79) Nagar - Plastering work is in progress. 80) Nagar - Plastering work is in progress. 81) Nagar - Plastering work is in progress. 82) Nagar - Plastering work is in progress. 83) Nagar - Plastering work is in progress. 84) Nagar - Plastering work is in progress. 85) Nagar - Plastering work is in progress. 86) Nagar - Plastering work is in progress. 87) Nagar - Plastering work is in progress. 88) Nagar - Plastering work is in progress. 89) Nagar - Plastering work is in progress. 90) Nagar - Plastering work is in progress. 91) Nagar - Plastering work is in progress. 92) Nagar - Plastering work is in progress. 93) Nagar - Plastering work is in progress. 94) Nagar - Plastering work is in progress. 95) Nagar - Plastering work is in progress. 96) Nagar - Plastering work is in progress. 97) Nagar - Plastering work is in progress. 98) Nagar - Plastering work is in progress. 99) Nagar - Plastering work is in progress. 100) Nagar - Plastering work is in progress.	Education	Ongoing

25	Renewalment of KSRVT Bus stand	94.6	10.48	14.12.2020	31.12.2022	31.12.2022	17.57	Part 1 - Basement & Mezzanine floor slab concreting completed. First floor slab shuttering completed and slab reinforcement is under progress. Part 2 - Basement slab concreting complete and column raising for first floor completed and slab shuttering for first floor work in progress. Part 3 - Mass excavation works completed, Ground floor slab concreting completed and column raising for first floor is under progress. Part 4 - Mass excavation works completed. Footing concreting completed and RCC for slab slabs completed. Column raising in progress.	Transport	Ongoing
26	Stadium for SSM Nagar Block (Corporation Owned Property)	10.00	9.1	14.02.2021	04.02.2022	31.07.2022	2.28	Building Footing, column raising, building portion complete. Column concreting up to tie beam completed. Tie beam concreting work completed. Wall raising, plastering & Column raising up to plinth level completed. Plinth beam concreting completed. Column raising above plinth is in progress.	Sport	Ongoing
27	Treatment and other development works in Chigette area Hosangalpet District Hosangal	15.50	11.34	18.05.2021	15.05.2022	31.08.2022	2.10	Excavation, RCC Steel fabrication and concreting for footings and columns. Casting up to plinth beam level completed. Retaining wall construction & work in progress.	Health	Ongoing
28	Construction of Open Air Theater, Entrance Park and Theme Park with pathway and landscaping at Srushti Arts College premises affiliated to Davanagere University campus (Govt College) in Davanagere City on Turn Key Basis	6.00	6.21	13.10.2021	12.10.2022	12.10.2022	3.00	Site handed over on 05.01.2022. Work to be taken up.	OID	Ongoing
29	Bus stand at Bellur Road	7.50	10.64	29.10.2021	29.10.2022	29.10.2022	4.00	Work started on 29.10.2021	Transport	Ongoing
30	GPS & RFID Based Integrated Solid waste Management System	9.16	10.52	05.01.2021	10.01.2023	10.01.2023	0.00	Work started on 05.01.2022	OID	Completed
Total		640.56	619.45				267.32			

III. Tendering stage

Sr No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No of tender calls	Present Status	Sector	Status
1	IT Works - PAN City Phase II	7.02	7.02	13.10.2021	23.11.2021	1	Tender for Bid opening on 23.12.2021. 05 Bids received. Part completed. Tenderable amounting to Rs. 7.02. 23.12.2021.	IT	Under Tender Process
2	Construction of 1000 sq. ft. Office	0.65	1.65	14.06.2021	14.09.2021	1	Work started on 06.06.2021. 17 Bids received. Part completed. Tenderable amounting to Rs. 1.65. Last Date for submission is 14.09.2022.	OID	Under Tender Process
TOTAL		7.67	7.67						

IV. DPR/FR Stage

Sr No	Name of the project	SCP cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status	Sector	Status
Grand Total SCM		917.60	866.21	Nil		477.67		

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Project

Sr No	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Actual Completion Date	Financial Progress (Rs in Cr)	Present Status	Sector	Status
1	Development, operating and maintenance of Smart Bus Q Shelters at 12 locations in Davanagere City on BPP mode at Davanagere phase I	3.53	2.82	08.03.2019	04.01.2020	30.01.2021	2.8	Work Completed	Transport	Completed
	Selection of developer, design, finance, manufacture, supply, install, test, commission, operate and maintain for 20 years on Solar PV systems for 20 years on Garaff bus stop selected by Government, Davanagere.	6.00	3.00	15.11.2019	04.09.2021	31.08.2022	0.00	Work Completed	Energy	Completed
Total		9.53	2.82				2.80			

II. Ongoing Stage

Sr No	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Financial Progress (Rs in Cr)	Present Status	Sector	Status
1	Installation of 1000 sq. ft. Office	0.65	1.65	08.03.2019	14.12.2019	14.12.2022	0.00	100 Nos of Manual Bicycles and 100 Nos of E-cycles received & Trial run started. Balance 200 Nos of work is yet to start.	Transport	Ongoing
2	Installation of 1000 sq. ft. Office	0.65	1.65	14.12.2019	14.12.2022	14.12.2022	0.00	Work started on 14.12.2022. Work is in progress.	Transport	Ongoing
3	Installation of 1000 sq. ft. Office	0.65	1.65	14.12.2019	14.12.2022	14.12.2022	0.00	Work started on 14.12.2022. Work is in progress.	Transport	Ongoing
Total		1.95	3.12				0.00			

III. Tendering stage

								Financial		
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Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Progress (Rs in Cr)	Present Status	Sector	Status
	Total	0	0						
IV. DPR/PR Stage									
Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	PR Approval Date		Present Status	Sector	Status
	Total PPP	18.02	79.91			4.18			
Convergence Projects									
I Work Completed									
Sl. No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr			Financial Progress (Rs in Cr)	Stage of Project		
1	Sewerage treatment plant Plant of 20MLD & 5M.D including O & M for 3 years	37.74	38.79			39.60	Work completed O & M under Progress and (20 MLD Plant expires on 12.06.2021 and 5 MLD plant expires on 11.11.2021)		
4	Development of park in Shamaran Village ward no. 30	1.00	1.00			0.33	Work completed		
3	Providing and laying asphalt road 1.55M Napara 2nd & 3rd main 7th cross road	1.00	1.00			1.36	Work completed		
6	Providing and laying SWD & GGD in Ring road to Ravabhavana hotel via PB road in Ward no. 18	1.00	1.00			1.00	Work completed		
5	Replacement of 11kV overhead by UG cable system, NUCCH feeder	14.59	14.59			14.59	Work completed		
1	Replacement of LT overhead by UG cable system Ranganath 3rd unit	15.97	15.97			15.97	Work completed		
7	Construction of RR wall for ring road approaches to ROB	35.62	35.62			35.62	Work completed		
9	Construction of covered auction platform at PR Market of APMC Davanagere	21.93	21.93			21.93	Work completed		
	Total	131.55	135.31			131.00			
II Ongoing Stage									
Sl. No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr			Financial Progress (Rs in Cr)	Stage of Project		
1	Expansion of Sewerage system in Davanagere City	149.90	149.90			103.02	Work in progress and FOT approved till 24.02.2022		
2	Construction of Distribution network - operated & maintained in Davanagere including 8 years O&M of 24X7 Davanagere water supply system	602.64	587.32			276.85	Work in progress		
3	Davanagere Bulk Water Supply 01	83.37	83.00			76.89	Work in progress		
	Total	835.89	764.04			456.76			
III Tendering Stage									
Sl. No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr				Stage of Project		
IV DPR/PR Stage									
Sl. No.	Name of the Project	SCP cost in Cr	DPR Cost in Cr				Stage of Project		
	Convergence Grand Total	986.94	899.35			587.76			
	Grand Total (SCM+PPP+CONVERGENCE)	1904.54	1805.21			1069.61			

Detailed Description of Services (For 1st Year) (S.A. 11/11/2019) (P. 11/11/2019)															
Sl. No.	Name of the Project	BGP Cost in Cr.	DPR/WO Cost	DPR Approved Dtd. by E.P.	Contract by MVA (S.A. 11/11/2019)	Tender Receipt Date	Date of Tender Receipt	Name of Contractor	W.O. Date	Work Completion Date	EOT	Planned Expenditure T/M Date	Service Components Completed till Date	Status Marked as progress	Status Components yet start
Completed Projects															
1	Water & Sewer	2.5	1.17		12.09.2019	23.01.2019	14.02.2019	M.S. Suresh Indra, Durgam	09.03.2019	10.10.2019		0.07	Completed - 1st Year O&M Completed		
2	Water Treatment	4.5	3.06		12.09.2019	23.01.2019	14.02.2019	M.S. Suresh Indra, Durgam	09.03.2019	10.10.2019		2.55	Completed - 1st Year O&M Completed		
3	M.O. P. (P. 11/11/2019)	3.0	4.67		14.02.2019	23.02.2019	02.05.2019	MSA Technology Mumbai	03.03.2019	14.09.2019		1.44	Completed		
4	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	1.21	3.64		24.02.2019	18.09.2019	24.10.2019	Agencies of Durgam	1.05.2019	16.06.2019		2.58	Completed		
5	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	0.3	0.948		16.02.2019	16.02.2019	16.03.2019	Agencies of Durgam	09.03.2019	21.11.2019		0.91	Completed		
6	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	15.01	16.4	17.12.2018	17.02.2019	13.02.2019	22.04.2019	M.S. Suresh Indra, Durgam	10.05.2019	10.01.2020		15.98	Completed		
7	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	5	1.1		18.03.2019	18.03.2019	20.01.2020	MSA Technology Mumbai	21.02.2019	21.01.2020		1.68	Completed		
8	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	5	4.74	11.02.2019	13.02.2019	13.02.2019	22.04.2019	MSA Technology Mumbai	21.02.2019	11.01.2020		1.28	Completed		
9	Establishment of Q.P. Laboratory	0.45	0.83		11.02.2019	13.02.2019	14.01.2020	M.S. Mahesh Mumbai	02.03.2019	11.01.2020		0.56	Completed		
10	Development of B.V. (P. 11/11/2019)	4.5	4.91		16.02.2019	13.02.2019	07.10.2019	MSA Technology Mumbai	04.03.2019	10.02.2020		4.54	Completed		
11	B.V. Services	5	1.2		15.12.2018	12.12.2018	21.01.2019	MSA Technology Mumbai	21.02.2019	11.02.2020		2.76	Completed		
12	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	0.6	0.613		01.07.2017	01.07.2017	01.07.2017	MSA Technology Mumbai	01.07.2017	21.07.2017		0.61	Completed		
13	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	1.01	1.01		10.11.2018	01.12.2018	21.01.2019	MSA Technology Mumbai	21.02.2019	21.01.2019		1.01	Completed		
14	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	0.017	0.17		23.02.2018	29.02.2018	11.01.2019	MSA Technology Mumbai	21.02.2019	26.02.2018		0.02	Completed		
15	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	0.3	0.3		23.02.2018	29.02.2018	11.01.2019	MSA Technology Mumbai	21.02.2019	26.02.2018		0.27	Completed		
16	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	0.1	0.13		01.08.2018	01.08.2018	15.09.2018	MSA Technology Mumbai	21.02.2019	01.02.2019		0.11	Completed		
17	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	0.12	0.12		29.01.2018	30.01.2018	15.02.2018	MSA Technology Mumbai	21.02.2019	23.12.2018		0.29	Completed		
18	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	2.43	1.61		16.02.2018	01.08.2018	01.09.2018	MSA Technology Mumbai	21.02.2019	28.12.2018		2.21	Completed		
19	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	5	1.27		23.11.2018	24.11.2018	05.01.2019	MSA Technology Mumbai	21.02.2019	11.02.2019		2.22	Completed		
20	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	17	10.24	09.10.2018	10.10.2018	11.10.2018	21.11.2018	MSA Technology Mumbai	21.02.2019	21.11.2018		16.04	Completed		
21	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	2.3	11.14	13.02.2018	13.02.2018	13.10.2018	28.11.2018	MSA Technology Mumbai	21.02.2019	17.11.2018		16.29	Completed		
22	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	0.26	0.26		11.11.2018	11.11.2018	04.12.2018	MSA Technology Mumbai	21.02.2019	16.08.2018		0.26	Completed		
23	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	7.1	2.03		22.06.2018	23.06.2018	11.02.2019	MSA Technology Mumbai	21.02.2019	11.01.2019		1.23	Completed		
24	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	0.33	0.403		19.12.2019	20.12.2019	01.01.2020	MSA Technology Mumbai	21.02.2019	11.01.2020		0.32	Completed		
25	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	0.33	0.33		24.07.2019	10.08.2019	01.10.2019	MSA Technology Mumbai	21.02.2019	11.01.2020		0.38	Completed		
26	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	5	5		06.09.2019	07.09.2019	01.10.2019	MSA Technology Mumbai	21.02.2019	11.01.2020		2.22	Completed		
27	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	0.37	0.33	11.01.2019	11.01.2019	02.01.2019	27.01.2019	MSA Technology Mumbai	21.02.2019	11.01.2019		0.38	Completed		
28	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	15.21	20.29	18.02.2019	18.02.2019	18.02.2019	18.02.2019	MSA Technology Mumbai	21.02.2019	18.02.2019		18.02	Completed		
29	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	11	11	16.02.2019	22.02.2019	21.02.2019	11.03.2019	MSA Technology Mumbai	21.02.2019	16.01.2019		5.11	Completed		
30	Water Supply & Sewerage (Supply of 1000000 Litres of Water to the Town of Durgam)	1	11.17	18.01.2019	02.02.2019	18.01.2019	18.01.2019	MSA Technology Mumbai	21.02.2019	18.01.2019		0.13	Completed		

[illegible]

PUBLIC PRIVATE PARTNERSHIPS (TECHNICAL)

Mangaluru Smart City Limited
SEH Project

I Completed Projects								
S.No	Name of the Project	SCP Cost	WD Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Expenditure Cost	Present Status
1	Construction of Government PG/Vo Instt at D-2 phase in Government Building	2.005	1.91	14.02.19	04.08.2019	30.09.2019	1.996	Completed
2	Construction of Clock Tower at Chik's Town Junction C-655 Water Abundant & addn No 2 IS Standpipes in R-1 and M&C Analog Clock No 675 tables	0.80	0.75	08.02.19	08.02.2019	30.09.2019	0.81	Gripped
3	Smart Road Package 1 - Improvement to N. Nagar Main Road from Clock Tower to AB Street Circle	6.16	7.24	28.06.18	20.12.2018	31.01.2020	1.79	Completed
4	Construction of Smart Bus Shelter and e-Ticket in PAN City - Phase 2 (Phase 1)	4.90	3.11	24.03.18	24.09.2018	31.01.2020	3.11	Completed
5	Overall development work for smart bus shelter	0.87	0.60	-	31.10.2019	31.10.2019	0.54	Completed
6	Construction of Smart Bus Shelter and e-Ticket in PAN City - Phase 1 (Phase 1)	1.60	1.20	09.07.18	09.01.2019	15.03.2020	1.08	Completed
7	Supply & installation of 32 speeded ICU at new super speed city block of Bis at Outer of Wankar Hospital premises	3.47	3.17	30.04.2020	30.10.2020	30.05.2020	3.33	Completed
8	Underground Drainage network in ABD Area - Package 3A	1.75	1.52	04.06.2020	04.03.2021	31.05.2021	1.67	Completed
9	Underground Drainage network in ABD Area - Package 3B	1.25	1.02	04.09.2020	04.03.2021	31.05.2021	1.29	Completed
10	Implementation of Smart schools in all government schools Package 2 ICT	5.00	3.33	14.02.2020	10.09.2020	31.03.2021	2.02	Completed
11	Construction of Under ground drainage in Zone A (Part 1) in ABD area	5.00	1.50	23.04.2018	22.12.2019	15.06.2021	1.04	Completed
12	Implementation of Smart schools in all government schools - Package 1 - Infrastructure	11.94	11.59	21.08.2020	15.02.2021	30.09.2021	11.99	Completed
13	Rejuvenation of Gullerati Lake for water harvesting & eco culture	1.80	1.74	14.02.2020	14.02.2021	31.08.2021	3.74	Completed
14	Construction of additional floor at existing building of Lady Godwin Hospital Mangalore	3.86	1.93	24.06.2020	23.06.2021	31.08.2021	1.95	Completed
15	Cost towards common data centre at KHSE Bangalore	32.80	11.88	24.02.2019	20.08.2019	31.10.2021	11.88	Completed
16	Krishnaiah Research Urban Observatory & Centre of Excellence at Bangalore	1.00	1.00	-	-	31.10.2021	1.00	Completed
17A	AVR Development and Safety Training Centre - CAPEX	2.10	2.40	14.03.2020	13.05.2021	13.12.2021	1.71	Completed
18	Upgradation of Integrated Asset Management and IT/IS Policy Framework Project Building	1.60	4.88	13.02.2020	12.02.2021	12.11.2021	3.61	Completed
	Total	75.80	61.29				56.60	
II Ongoing Projects								
S.No	Name of the Project	SCP Cost	WD Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Expenditure Cost	Present Status
1	Selection of System Integrator for Implementation of Command and Control Center Components in Mangalore City - CAPEX	32.00	17.12	07.11.18	31.07.2020	31.03.2022	17.97	14 Nos. of Smart Poles have been installed and 3 Nos. of Poles are in stock. The QR Code has been installed. 103 Nos. Hand held QR scanner supplied. UAT - Conditional approval given.
2	Selection of System Integrator for Implementation of Command and Control Center Components in Mangalore City - OPEX	-	18.71	-	-	-	0.00	282 MT compressed cost 1.115
3	Construction of Underground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area (USD - 2)	6.50	6	01.02.2019	31.12.2020	30.11.2022	5.21	M&C work of M&C work is completed. M&C No's House Connection Completed. Asphalt work in progress. Road works in progress. Footpath work of LMS at Hamilton Rd and HMC Circle in progress. Railway Station footpath work in progress.
4	Smart Road - Package 2 (Loop road)	14.58	15.76	04.07.2019	03.12.2020	30.04.2022	10.12	ASPHALT work in progress. Footpath work in progress. Footpath work of LMS at Hamilton Rd and HMC Circle in progress. Railway Station footpath work in progress.
5	Underground Drainage network in ABD Area - Package 3	5.70	4.4	23.08.2019	15.02.2021	31.03.2023	17.15	ASPHALT work in progress. Footpath work in progress. Footpath work of LMS at Hamilton Rd and HMC Circle in progress. Railway Station footpath work in progress.
6	Smart Road - Package 4	18.20	41.27	16.09.2019	15.02.2021	30.11.2022	31.21	1. Road works in progress. 2. Footpath work in progress. 3. Drainage work in progress. 4. ASH Work in progress. 5. Road works in progress. 6. Footpath work in progress.
7	Smart Road - Package 5	49.00	16.81	16.11.2019	15.02.2021	31.03.2023	5.58	Corrugated work completed in: Aravali Road - 570m, Bridge Road - 240m, Milligram 1st Cross Road - 125m, Canara Chamber Road - 260m GWD Works Completed in: Milligram 1st Cross Road - RHS 150m, Aravali Road - 150m, LHS 150m, Canara Chamber Road & Aravali Road LWD & Footpath
8	Smart Road - Package 6	7.00	5.93	20.09.2019	15.02.2021	31.05.2022	4.87	Pedestrian Plaza Phase 1 - Structure Work completed. Finishing Work in progress. Pedestrian Plaza Phase 2 - Structure Work in progress.
9	Smart Road - Package 7	49.00	13.74	05.10.2019	15.02.2021	31.12.2022	25.08	Corrugated work completed in: 2nd and 3rd, 4th, 5th, 6th, 7th, 8th, 9th, 10th, 11th, 12th, 13th, 14th, 15th, 16th, 17th, 18th, 19th, 20th, 21st, 22nd, 23rd, 24th, 25th, 26th, 27th, 28th, 29th, 30th, 31st, 32nd, 33rd, 34th, 35th, 36th, 37th, 38th, 39th, 40th, 41st, 42nd, 43rd, 44th, 45th, 46th, 47th, 48th, 49th, 50th, 51st, 52nd, 53rd, 54th, 55th, 56th, 57th, 58th, 59th, 60th, 61st, 62nd, 63rd, 64th, 65th, 66th, 67th, 68th, 69th, 70th, 71st, 72nd, 73rd, 74th, 75th, 76th, 77th, 78th, 79th, 80th, 81st, 82nd, 83rd, 84th, 85th, 86th, 87th, 88th, 89th, 90th, 91st, 92nd, 93rd, 94th, 95th, 96th, 97th, 98th, 99th, 100th, 101st, 102nd, 103rd, 104th, 105th, 106th, 107th, 108th, 109th, 110th, 111th, 112th, 113th, 114th, 115th, 116th, 117th, 118th, 119th, 120th, 121st, 122nd, 123rd, 124th, 125th, 126th, 127th, 128th, 129th, 130th, 131st, 132nd, 133rd, 134th, 135th, 136th, 137th, 138th, 139th, 140th, 141st, 142nd, 143rd, 144th, 145th, 146th, 147th, 148th, 149th, 150th, 151st, 152nd, 153rd, 154th, 155th, 156th, 157th, 158th, 159th, 160th, 161st, 162nd, 163rd, 164th, 165th, 166th, 167th, 168th, 169th, 170th, 171st, 172nd, 173rd, 174th, 175th, 176th, 177th, 178th, 179th, 180th, 181st, 182nd, 183rd, 184th, 185th, 186th, 187th, 188th, 189th, 190th, 191st, 192nd, 193rd, 194th, 195th, 196th, 197th, 198th, 199th, 200th, 201st, 202nd, 203rd, 204th, 205th, 206th, 207th, 208th, 209th, 210th, 211st, 212nd, 213th, 214th, 215th, 216th, 217th, 218th, 219th, 220th, 221st, 222nd, 223rd, 224th, 225th, 226th, 227th, 228th, 229th, 230th, 231st, 232nd, 233rd, 234th, 235th, 236th, 237th, 238th, 239th, 240th, 241st, 242nd, 243rd, 244th, 245th, 246th, 247th, 248th, 249th, 250th, 251st, 252nd, 253rd, 254th, 255th, 256th, 257th, 258th, 259th, 260th, 261st, 262nd, 263rd, 264th, 265th, 266th, 267th, 268th, 269th, 270th, 271st, 272nd, 273rd, 274th, 275th, 276th, 277th, 278th, 279th, 280th, 281st, 282nd, 283rd, 284th, 285th, 286th, 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2	Upgradation of MFCP with staff space near Hampdenbatta Junction	79.03	79.03	LoA: 07.11.18	29.06.2020	01.09.2021	01.09.2024	LoA: 07.11.18	Comprehensive Agreement signed on 15.08.2021, APHA approval received Bidding in progress
3	Conversion of Street Light to LED	62.67	62.63	LoA: 03.07.20	24.02.2021	24.10.2021	24.04.2022	LoA: 03.07.20	Installation Work in progress. (11,900 Nos. out of 66,000 Nos. Completed)
4	Upgrade/Supervision of Street Market along with Fish Market	114.03	114.03	LoA: 28.10.20	24.10.2020	01.02.2025	01.02.2025	LoA: 28.10.20	The work is under hold due to stay from the High Court of Karnataka.
Total		255.73	255.73						

Sl.No	Name of the Project	Bidding Stage		Tendering Stage		Present Status
		SCP Cost	OPR Cost	Tender Date	Last Date of Bid Submission	
1	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	200.00	200.00	23.12.2021	27.01.2022	Noted's reserved for full FID for conceptual plan has been called
Total		200.00	200.00			

Sl.No	Name of the Project	Bidding Stage		Tendering Stage		Present Status
		SCP Cost	OPR Cost	Tender Date	OPR Approval Date	
GRAND TOTAL		457.73	457.73			

Convergence Project

I. Projects Completed

SLNo	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)
1	Development of GHIS Road	3.50	3.23
2	Development of Road from Mandrun Circle to Old Bus Stand Road	2.40	1.34
3	Development of Mandrun Circle to Old Bus Stand Road	0.40	0.45
4	Development of Suresh Road Widening, Old Road, Drain and Footpath	1.50	1.54
5	Development of Road from Mandrun Circle to Mandrun Circle Junction	0.92	0.93
6	Development of Mandrun Circle	0.90	0.87
7	Development of Old Road Road	0.56	0.40
8	Development of Road from Mandrun Circle to Old Bus Stand Road	0.40	0.41
9	Development of Road from Mandrun Circle to Old Bus Stand Road	0.43	0.36
10	Development of Road from Mandrun Circle to Old Bus Stand Road	2.30	2.20
11	Development of Road from Mandrun Circle to Old Bus Stand Road	1.52	1.82
12	Development of Road from Mandrun Circle to Old Bus Stand Road	1.12	1.12
13	Development of Road from Mandrun Circle to Old Bus Stand Road	1.75	1.75
14	Development of Road from Mandrun Circle to Old Bus Stand Road	1.50	1.50
15	Development of Road from Mandrun Circle to Old Bus Stand Road	0.47	0.47
16	Development of Road from Mandrun Circle to Old Bus Stand Road	51.80	51.80
17	Development of Road from Mandrun Circle to Old Bus Stand Road	0.50	0.50
18	Development of Road from Mandrun Circle to Old Bus Stand Road	0.36	2.36
Total		82.88	74.01

II. Ongoing Stage

SLNo	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)
1	Reconstruction of Sewerage System and Mixing Linka works in Mangalore City	10.00	10.00
2	100% water supply coverage along with residential meters, water quality monitoring and MADA	40.00	40.00
3	24x7 water supply residential water meter, Bulk water meter along with SCADA	68.75	68.75
4	Community level water supply along with inter municipal outflowing post	5.00	5.00
5	Integrated street management and urban property management	2.00	2.00
Total		125.75	125.75

III. Tendering Stage

SLNo	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)

IV. DP/ILR Stage

SLNo	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)
Grand Total Convergence		248.51	249.76

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Shivamogga Smart City Limited-SCM-Projects										
I. Completed Projects										
S. No.	GMS ID	Name of the work	SCP Cost (Rs Cr)	Rev. Work Order Cost (Rs Cr)-includes Variations	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress in %	Financial Progress	Present Status
1	KAR-SHI-012	Development of Tank mohalla park (No 7) In Shivamogga	0.45	0.40	12.02.2019	27.08.2019	28.02.2019	100%	0.40 Cr (100%)	Work Completed Financial Closure Achieved
2	KAR-SHI-016	Providing infrastructure for development of smart library	0.22	0.19	14.11.2018	14.03.2019	14.03.2019	100%	0.18 Cr (100%)	Work Completed Financial Closure Achieved
3	KAR-SHI-037	Development of SMART LIBRARY (IT Interventions) 4 Libraries and 11 School	1.96	1.80	11.09.2019	12.12.2019	12.12.2019	100%	2.47 Cr (100% of Capex+20% of Opex)	Work Completed Financial Closure Achieved
4	KAR-SHI-063	Development of Vinayaka Park	0.60	0.50	16.02.2019	17.08.2019	07.01.2020	100%	0.59 Cr (100%)	Work Completed Financial Closure Achieved
5	KAR-SHI-052	Development of Family Welfare Park	1.93	1.99	14.11.2018	12.08.2020	13.02.2020	100%	1.93 Cr (100%)	Work Completed Financial Closure Achieved
6	KAR-SHI-007	Development of Conservancies In Package-1	1.37	0.88	10.02.2019	14.08.2020	25.02.2020	100%	0.89 Cr (100%)	Work Completed Financial Closure Achieved
7	KAR-SHI-100	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.40	2.01	23-12-2019	30.06.2020	30.06.2020	100%	1.25 Cr (100% of Capex+20% of Opex)	Work Completed Financial Closure Achieved
8	KAR-SHI-130	Supplying and Installation of Fumitures to COVID-19 Hospital in Super Specialty Hospital of SMS	0.50	0.50	05.03.2020	05.09.2020	21.09.2020	100%	0.50 Cr (100%)	Work Completed Financial Closure Achieved
9	KAR-SHI-008	Development of Conservancies In Package-2	1.05	1.54	01.11.2020	25.06.2019	21.09.2020	100%	1.54 Cr (100%)	Work Completed Financial Closure Achieved
10	KAR-SHI-016	Hebbu Stadium Beautification	5.12	2.62	05.03.2018	04.12.2018	07.12.2020	100%	2.50 Cr (50.40%)	Work Completed Financial Closure Achieved
11	KAR-SHI-062	Development of Mathambika temple park (Park 03) In Shivamogga City	1.20	0.94	26.12.2018	08.07.2019	04.12.2020	100%	0.90 Cr (100%)	Work Completed Financial Closure Achieved
12	KAR-SHI-076	Smart Education In Govt schools - Pan City (JS school)	0.50	0.50	30.05.2020	01.01.2021	23.12.2020	100%	3.75 Cr (100% of Capex+20% of Opex)	Work Completed Financial Closure Achieved
13	KAR-SHI-044	Development of Parks Rute Road, Sheshadripuram Ghandi nagar, DC compound, Mission Compound Park	1.71	1.76	18.02.2019	02.09.2019	31.12.2020	100%	1.75 Cr (100%)	Work Completed Financial Closure Achieved
14	KAR-SHI-056	Development of Parks Mailleshwar nagar park, Mahajur road to shivamogga city	2.50	1.81	25.06.2019	24.12.2019	31.12.2020	100%	1.01 Cr (100%)	Work Completed Financial Closure Achieved
15	KAR-SHI-136	Development of Freedom Multi Utility Space and Its Partial Implementation	5.00	5.30	12.05.2020	11.07.2020	28.02.2021	100%	5.30 Cr (100%)	Work Completed Financial Closure Achieved
16	KAR-SHI-092	Facelifting to Riverfront Crematorium	5.00	4.49	08.01.2020	10.06.2021	11.01.2021	100%	4.350 Cr (85%)	Work Completed Financial Closure Achieved
17	KAR-SHI-139	Procurement of medical equipments to District Health and Family Welfare department Shivamogga	1.00	0.07	01.09.2020	20.03.2021	30.03.2021	100%	0.08 Cr (100%)	Work Completed Financial Closure Achieved
18	KAR-SHI-009	Development of Conservancies In Package-3	4.02	4.81	26.12.2018	08.07.2019	15.01.2021	100%	4.03 Cr (100%)	Work Completed Financial Closure Achieved
19	KAR-SHI-010	Development of Conservancies In Package-4	4.74	3.32	01.03.2019	05.09.2019	12.04.2021	100%	3.32 Cr (100%)	Work Completed Financial Closure Achieved
20		Repair works In Govt PHC, Hegdeba Shivamogga	0.12	0.11	16.11.2019	11.01.2021	15.01.2021	100%	0.09 Cr (100%)	Work Completed Financial Closure Achieved
21	KAR-SHI-142	Repair works In Govt Tamil School BH Road, Shivamogga	0.09	0.19	16.11.2019	31.03.2021	10.04.2021	100%	0.09 Cr (100%)	Work Completed Financial Closure Achieved
22	KAR-SHI-018	Local Redevelopment Phase 1, Package 1	11.71	10.83	10.11.2018	25.11.2019	09.10.2021	100%	7.33 Cr (69.2%)	Work Completed Financial Closure Achieved
23	KAR-SHI-054	Development of Physical Infrastructure of Interior HVAC, and others) for setting up of Command and control centre	3.10	1.92	21.12.2018	20.06.2019	11.10.2021	100%	3.06 Cr (85%)	Work Completed Financial Closure Achieved
24	KAR-SHI-141	Green Urbanization at selected Places In Shivamogga City	2.04	2.57	22.10.2020	30.07.2021	09.10.2021	100%	0.20 Cr (11.5%)	Work Completed Financial Closure Achieved
25	KAR-SHI-003	Street Art in the selected locations across the city	1.00	0.51	29.06.2020	28.10.2020	31.10.2021	100%	0.51 Cr (100%)	Work Completed Financial Closure Achieved
26	KAR-SHI-001	Smart Road from Ashoka Circle to Ashoka Circle	26.59	25.27	24.01.2018	21.02.2019	30.12.2021	100%	21.24 Cr (85%)	Work Completed Financial Closure Achieved
27	KAR-SHI-036	Improvement of Bule Bus stop	0.75	0.62	16.02.2020	10.08.2019	30.12.2021	100%	0.16 Cr (11%)	Work Completed Financial Closure Achieved
28	KAR-SHI-022	Development of Heritage Walk / Village	15.60	15.02	14.08.2019	13.02.2020	31-12-2021	100%	10.13 Cr (78.30%)	Work Completed Financial Closure Achieved

II. Ongoing Projects										
S. No.	GMS ID	Name of the work	SCP Cost (Rs Cr)	Rev. Work Order Cost (Rs Cr)-includes Variations (Approved & anticipated)	Work Order date	Date of Completion as per Contract	Actual date of Completion	Physical Progress in %	Financial Progress	Present Status
1	KAR-SHI-002	Development of Smart road in package 1 Area between BH road Savalanga Road, Kuvempu road, In Channarayana City	05.52	07.21	01.02.2019	02.07.2020	31-05-2022	72%	52.63 Cr (94.90%)	Work In Progress
2	KAR-SHI-004	Area between Jail Road - Kuvempu Road - Nagar Road - Canal Front Road - Package 2b	5.03	7.79	10.12.2019	11.06.2020	31-05-2022	68%	30.44 Cr (57.07%)	Work In Progress
3	KAR-SHI-005	Area between Jail Road - Kuvempu Road - Nagar Road - Canal Front Road - Package 2b	100.00	76.79	17.02.2019	11.06.2020	30.06.22	70%	66.16 Cr (62.95%)	Work In Progress
4		Area between Savalanga Road - 100 Ring Road - Nagar Road - Canal Front Road - Package 3b	100.00	76.79	17.02.2019	11.06.2020	30.06.22	70%	66.16 Cr (62.95%)	Work In Progress
5	KAR-SHI-009	Area between Savalanga Road - Nagar Road - Canal Front Road - Package 3b	14.96	01.65	10.02.2019	17.08.2020	31.07.22	60%	40.50 Cr (45.02%)	Work In Progress

6	KAR-SHI-075	Last Mile connectivity, using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talides Junction to RT Road (7.5 km)	90.00	93.68	14.08.2019	16.02.2021	30.06.22	73%	58.60 Cr (64.09%)	Work In Progress
7	KAR-SHI-011	Package 5 Redevelopment of Conservancy lanes in Hapuli Nagar, Basavana gudi and Durgigudi areas in Shivamogga City.	12.00	11.25	20.12.2019	30.11.2020	31.03.2021	54%	4.76 Cr (39.50%)	Work In Progress
8	KAR-SHI-019	Riverfront Development- Infrastructure works: pedestrian bridge, River front promenade, etc- North Bank	130.00	104.74	11.08.2019	25.11.2019	31.03.23	35%	31.00 Cr (23.00%)	Work In Progress
9	KAR-SHI-073	Centralized Architecture (DCOR setup by SHI at KADS-SHC)	11.50	8.90	Work taken up by KUDDFC	16.09.2021	30.06.2022	80%	0.90 Cr (7.5%)	Work In Progress
10	KAR-SHI-086	Wildlife Interpretation Centre with science park (Turnkey)	10.00	8.58	31.12.2019	30.06.2021	30.11.2022	10%	0.43 Cr (5%)	Work In Progress
11	KAR-SHI-091	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	5.00	4.58	30.12.2019	30.06.2021	10.07.2022	40%	1.07 Cr (20%)	Work In Progress
12	KAR-SHI-090	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	30.12.2019	30.06.2021	28.11.2022	31%	0.60 Cr (20%)	Work In Progress
13	KAR-SHI-023	Restoration and Adaptive Re-use of Shivappa Nayaka palace Precinct (DIDMT basis-Turnkey project)	15.50	15.51	29.11.2019	29.11.2020	30.09.2022	35%	4.00 Cr (25.79%)	Work In Progress
14	KAR-SHI-070	Providing Smart Bus Shelters & L- Toilet for PAN city (61 nos)	18.50	13.91	10.03.2020	09.12.2020	20.02.22	75%	7.76 Cr (41.95%)	Work In Progress
15	KAR-SHI-060	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.78	09.01.2020	12.02.2021	28.02.22	80%	3.20 Cr (72.72%)	Work In Progress
16	KAR-SHI-002	Construction of MLCP with commercial complex	30.00	26.01	06.01.2020	31.08.2021	21-05.2022	35%	9.67 Cr (32.20%)	Work In Progress
17	KAR-SHI-089	Modern Police Information/ Tourism kiosk	5.00	1.32	19.06.2020	18.12.2020	28.02.22	62%	0.69 Cr (13.84%)	Work In Progress
18	KAR-SHI-137	Construction of HAWK BUS ZONE with taxi/ auto stand (Integrated bus terminal)	15.93	14.57	01.07.2020	31.11.2021	31-03-2022	20%	2.23 Cr (13.96%)	Work In Progress
19	KAR-SHI-055	Appointment of Sysman Integrator for implementation of IICC and other ICT interventions for Shivamogga Smart City	50.00	52.45	25.08.2020	25.05.2021	30.04.2022	55%	19.48 Cr (38.70%)	Work In Progress
20	KAR-SHI-070	Improvement and Beautification of Private Bus Terminal	7.00	5.35	16.09.2020	10.09.2021	31.03.2022	35%	1.73 Cr (24.62%)	Work In Progress
21	KAR-SHI-140	Balance work in the First floor of Super specialty hospital of SIMS	4.50	4.50	24.09.2020	15.06.2021	28.02.2022	60%	3.04 Cr (67.55%)	Work In Progress
22	KAR-SHI-141	Streets lighting and other amenities	2.00	1.12	25.11.2020	30.06.2021	30.04.2022	40%	1.34 Cr (67.07%)	Work In Progress
23	KAR-SHI-030	Public Bike Sharing (1.19 cr SCN+1.24 cr PPP)	3.19	3.11	30.03.2021	30.11.2021	25.05.2022	5%	0.02 Cr (1%)	Procurement of 300 Nos Bicycles under progress
24	KAR-SHI-059	Development of park near Country Club	6.70	2.54	25.08.2021	31.07.2022	31.07.2022	10%	0.22 Cr (3%)	Work In Progress
25	KAR-SHI-145	Procurement of Automatic Nuclear Ash Extractor (RWs/D/S) for VDL Shivamogga	0.35	0.35	27.06.2021	15.12.2021	28.01.2022	0%	0.01 Cr (3%)	Work being executed by VDL Shivamogga under Advisory No 15 guidelines. Procurement from vendor is under progress and expected to be completed by 30.01.2022
26	KAR-SHI-025	Construction of Govt College and Govt PU Girls College, BH Road Shivamogga	1.90	1.90	20.09.2021	31.01.2022	31.01.2022	90%	0.40 Cr (21%)	Work being executed by PWS Shivamogga under Advisory No 15 guidelines.
Sub Total - B in Cr			831.16	769.90						

III. Tender Stage									
S. No.	Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date	Physical Progress	Financial Progress	Status		
1	Nehru Stadium Existing Sports facility upgradation	13.00	13.00	21.01.2022	NA	0.00 Cr	Tendered on 21.01.2022. Last date for submission of bids is 09.02.2022		
2	Estimate for Conversion of Existing Over Head 11 KV/LT lines into Partial DC cable for Facilitating Railway Hoover from Usha nursing home. Create to 105 Kagesha Choudanna Temple 1 unit of 7.20 cr. Road to be constructed of 1000 L, 400 L, 1000 L, Shivamogga under Self Finance Scheme And estimate for shifting of the 1000 L providing railway over bridge from Keshipura to Simlakoppa road as per request of SW Railway department under self finance scheme in unit 7 and unit 9 of CSD Shivamogga limits.	2.20	2.20	04.02.2022	NA	NA	Tendered on 04.02.2022. Last date for submission of bids is 19.02.2022		
3	Providing and laying MS/HDPE rising/ Distribution pipe, BUD works and construction of Reservoir 11.40 cr and 2.50 cr in Shivamogga City	13.90	13.90	04.02.2022	NA	NA	Tendered on 04.02.2022. Last date for submission of bids is 19.02.2022		
Sub Total - C in Cr		19.10	19.10						

IV. DPR Stage / EPC Stage									
S. No.	Name of the work	SCP Cost	EPC Cost	DPR Approved Yes/No	Physical Progress	Financial Progress	Status		
1	Installation of Street Light in Road, HSB, HSB	2.10	2.10	NA	NA	0.00 Cr	Work Under Progress		
Sub Total - D in Cr		2.10	2.10						
Grand Total (A+B+C+D)		852.36	791.10						

I. Completed Projects										
S. No.	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	Work Order Date						Savings / Excess Compared to SCP
	Sub Total - A in cro	8.00	0.00	Nil						
II. Ongoing Projects										
S. No.	Name of the work	SCP Cost (Rs Cr)	Work Order Cost (Rs Cr)	W.O Issued on	% Date of Completion as per Contract	Actual date of Completion	Physical Progress	Financial Progress	Present Status and Reasons for Delay in Completion	
1	KAR-SHI-048 Conversion of normal street light to LED street light system	11.69	44.42	03.06.2020	30.09.2021	31.12.2021	15%	0.01 (0.0%)	Work under Progress	
2	KAR-SHI-030 Public bike sharing (119 cr SCN+124 cr PPP)	1.24	1.24	30.03.2021	31.12.2021	31.12.2021	5%	0.01 Cr (0.0%)	Work Under Progress	
	Sub Total - A in cro	32.93	45.66							
III. Tender Stage										
S. No.	Name of the work	SCP Cost	Tender / DPR Cost	Tendered Date			Physical Progress	Financial Progress	Status	
1	KAR-SHI-032 Solar on Canal top (Thunga high level canal)	140.10	140.10				NA	NA	No bids received in 5th Call. 6th call to be tendered	
	Sub Total	140.10	140.10							
	Total	121.05	185.70							
IV. DPR Stage / FR Stage										
S. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved						
	Grand Total PPP Totals	173.03	185.76	Nil						

Convergence Projects										
I. Completed Projects										
S. No.	Name of the work	SCP / DPR Cost in Rs Cr	W.O Cost in Rs Cr							Milestone
1	KAR-SHI-042 Promoting Horticulture organic farming and related activities	10.42	10.42							Work Completed
2	KAR-SHI-040 Public toilets in Shivamogga city using SRM funds	2.4	1.6							Work Completed
3	KAR-SHI-102 Providing 50000 litres of drinking water under AMRUT additional 20000	7	7							Work Completed
4	KAR-SHI-103 PRC 15 Additional grants for construction of fruit flower markets in Shivamogga city in Garden area	1.5	1.5							Work Completed
5	KAR-SHI-104 PRC-53 fruit and flower market at city municipal council place at Shivamogga	1	1							Work Completed
6	KAR-SHI-105 PRC-55 (1) Improvement of Gopalnagar Boppa and Shivamogga municipal corporation	0.5	0.5							Work Completed
7	KAR-SHI-106 Development of public parks in Shivamogga	0.5	0.5							Work Completed
8	KAR-SHI-107 Development of public parks in Shivamogga	0.5	0.5							Work Completed
9	KAR-SHI-108 PRC NEW 2 Road improvement works in LMC Shivamogga in the limits of Shivamogga District under Mahatma Jyoti Bapu Scheme	1.45	1.45							Work Completed
10	KAR-SHI-109 PRC 13 Road improvement work in LMC Shivamogga in the limits of Shivamogga District under Mahatma Jyoti Bapu Scheme	1.71	1.71							Work Completed
11	KAR-SHI-110 Prevention work of Dead in Thunga river bed near Veerabhadra temple in Shivamogga	1	1							Work Completed
12	KAR-SHI-111 PRC-1 Development of 60 feet road from Shivamogga private bus stand to 100 feet road	4	2							Work Completed
13	KAR-SHI-112 PRC-10 Construction of 100 feet road from Shivamogga private bus stand to 100 feet road and 50 feet road to 100 feet road	1.4	1.4							Work Completed
14	KAR-SHI-113 PRC-1 Development of road from Yashwantrao Chavan to Police Chowk	2	2							Work Completed
15	KAR-SHI-114 PRC-10 Development of road from Shivamogga private bus stand to 100 feet road	1	1							Work Completed
16	KAR-SHI-115 PRC-10 Development of Shivamogga private bus stand to 100 feet road	2	2							Work Completed
17	KAR-SHI-116 PRC-12 24x7 water supply scheme Shivamogga	6	6							Work Completed
18	KAR-SHI-126 Green Park and spaces Ward No. 33	0.41	0.41							Work Completed
19	KAR-SHI-127 Green Park and spaces Shardaamma Layout	0.35	0.35							Work Completed
20	KAR-SHI-128 Green Park and Spaces Matheshwara Nagar	0.35	0.35							Work Completed
21	KAR-SHI-129 Green Park and Spaces Gopalnagar Extension in T block	0.24	0.24							Work Completed
22	KAR-SHI-130 Green parks and spaces Development of Gopalnagar extension A block (Adjacent to JHML Office) Park	0.25	0.25							Work Completed
23	KAR-SHI-131 Green parks and spaces Development of Gopalnagar extension B block	0.2	0.2							Work Completed
24	KAR-SHI-132 Green Park and Spaces Pajendra Nagar	0.45	0.45							Work Completed
25	KAR-SHI-133 Green Park and Spaces Yashwantrao Professor Park	0.5	0.5							Work Completed
26	KAR-SHI-134 Green Park and Spaces Asha Chakra Park	0.5	0.5							Work Completed
27	KAR-SHI-135 Green Park and spaces Development of Shivamogga private bus stand to 100 feet road	0.75	0.75							Work Completed
28	KAR-SHI-040 Stormwater Drains in Shivamogga using SRM funds	8	8							Work Completed
29	KAR-SHI-042 Development of Shivamogga private bus stand to 100 feet road	70.95	71.2							Work Completed
30	KAR-SHI-048 Widening of four lane divided highway to paved the side from KAR-048 Tumkur-Hannur section 24x7 water supply	70.95	70.95							Work Completed
	Sub Total	110.5	135.9							Work In progress
	Total	281.55	321.60							

Tumakuru Smart City Limited

SCM Project

I. Completed Projects

Sl No	Name of the Project	BCP Cost	Approved DPR Amount (Rs. In Cr)	WO Cost (Including GST)	Work order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Dredging, Desilting, Lining, Restoration & Reclamation of Wapda Left pasture Feeder Channels	0.39	0.39	0.389	Work entrusted to KKV			Physical Progress Work is completed Work completion date 10.12.2017
2	Construction of Smart Toilets	0.17	0.21	0.175	21.0.2017	27.02.2018	27.02.2018	Physical Progress Project Completed & inaugurated on 02.03.2018 Work completion date 27.02.2018
3	Development of Intermediate Paved Transverse Stands at Kudi basayashwara Circle and MG Road	0.04	0.05	0.038	15.08.2018	25.08.2018	25.08.2018	Physical Progress Work is completed Work completion date 25.08.2018
4	Construction of GI Barbed Wire Fencing under High Tension Feeder supply lines for Pansion in Tumkur	0.55	0.55	0.407	09.03.2018	09.09.2018	09.09.2018	Physical Progress Work is completed Work completion date 09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.08	0.068	22.08.2018	22.08.2018	22.08.2018	Physical Progress Work is completed Work completion date 22.08.2018
6	Smart Park Tumakuru University Park (Civil)	0.82	0.82	0.617	08.11.2017	07.07.2018	10.09.2018	Physical Progress Work is completed Work completion date 30.09.2018
7	Contribution towards Improvement of Water Supply Scheme Under AMRLT	14.00	14.00	14.00	Fund Transferred to KUVISA&B under AMRUT			Physical Progress Work is completed Work completion date 30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.50	0.498	Work entrusted to Forest Dept			Physical Progress Work has been completed Work completed
9	Smart Lounges & Information Kiosks at Amanikere lake basin	0.29	0.29	0.30	11.10.2017	10.09.2018	01.09.2018	Physical Progress Work is completed Work has been completed on 01.09.2018
10	Construction of Toilet works at BVT Campus	0.14	0.14	0.102	15.05.2018	29.10.2018	10.11.2018	Physical Progress Work is completed Work Completed date 30.11.2018
11	SKW Centralized Off Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.40	0.310	08.08.2018	11.08.2018	24.11.2018	Physical Progress Work is completed Work Completed date 24.11.2018
12	HRDing Taper Block at V. College	0.14	0.13	0.101	11.08.2018	20.10.2018	24.11.2018	Physical Progress Work is completed Work Completed date 24.11.2018
13	Appointing of Tenders C/S Software with KLiDHC	0.60	0.60	0.60	Project is implemented by KUDFC			Work completion date April 2017
14	Advertisement, Implementation & Public Notice making of G & M. C. Corp Project	2.40	2.40	1.87	22.01.2018	21.11.2018	05.01.2018	Work of phase 2 completed. Full way 1.1.2018 signed as separate project Work completed date 05.01.2018
15	Clearance of Dumps at Amanikere	0.24	0.24	0.183	19.07.2018	18.12.2018	04.01.2019	A project funded by TADA funded under convergence. Clearance of Dumps is completed Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Indicator at P. Market, with solar LED (omega)	0.008	0.008	0.008	27.12.2018	16.01.2019	16.01.2019	Issued
17	SKW Centralized Off Grid Solar Power (SPV) System at BVT P. Office	0.73	0.73	0.659	13.07.2018	12.01.2019	21.01.2019	Physical Progress Work is completed on 21.01.2019 GSM is in progress. Invoice payment will be made for GSM project
18	Smart Lounges, Tumkur	0.14	0.14	0.11	24.01.2019	13.03.2019	17.02.2019	Work order issued on 24.01.2019 Physical Progress Work is completed
19	Plantation of Medians	0.64	0.64	0.64	Work entrusted to Forest Dept			Entire work to be completed Work Completed on 03.12.2018
20	Smart Parking at MG Road Conservancy - Civil Part	0.47	0.45	0.33	22.10.2018	04.03.2019	04.03.2019	Work Order issued on 22.10.2018 Duration of Project 4 months Work Completed on 04.03.2019
21	Smart Parking at MG Road Conservancy - IT Part	0.18	0.15	0.13	28.12.2018	07.06.2019	07.06.2019	Work order issued on 28.12.2018 Work Completed on 07.06.2019
22	Model Self Feeder Under Space Development	0.43	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	Work order issued on 28.12.2018 Work Completed on 07.06.2019
23	Plantation of Medians	0.90	1.00	0.849	07.08.2018	06.11.2018	05.11.2018	Work Order Issue Date 07.08.2018 Duration of Project 3 Months, 5 years (G & M) Planting of hedges on major roads such as Kudiapur Road, Amanikere Road, Shettur Road, Kudiapur Main Road, BH Road has been completed
24	Work for works for designated City Management Corporation & Corporation in Tumkur	0.42	0.42	0.33	06.03.2019	06.03.2019	14.07.2019	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Work for works for designated City Management Corporation & Corporation in Tumkur	0.96	0.96	0.86	13.12.2018	14.04.2019	14.04.2019	Work Order Issue Date 14.12.2018 Work Completed on 2.08.2019 Work completed G & M is in progress
26	Supply of Solar LED Streetlights at P. Office	0.37	0.37	0.32	10.10.2018	15.01.2019	14.01.2019	Work Order Issue Date 10.10.2018 Duration of Project 2 months Work order issued on 10.10.2018 Project is not closed in the interim. Work is still under construction of smart Road & road shoulder improvement project
27	Supply of Solar LED Streetlights at P. Office	0.24	0.19	0.27	12.07.2019	28.08.2019	20.08.2019	Work Order issued on 22.07.2019 Work completed on 20.08.2019
28	Supply of Solar LED Streetlights at P. Office	0.43	0.43	0.37	14.08.2019	15.01.2019	2.08.2019	Work Order Issue Date 14.08.2019 Work Completed on 2.08.2019
29	Supply of Solar LED Streetlights at P. Office	0.73	0.73	0.65	28.12.2018	2.01.2019	13.08.2019	Work Order Issue Date 28.12.2018 Work Completed on 13.08.2019 Work completed on 13.08.2019 Work completed on 13.08.2019
30	Supply of Solar LED Streetlights at P. Office	0.23	0.23	0.18	13.05.2019	03.10.2019	22.08.2019	Work order issued on 13.05.2019 Work Completed on 22.08.2019

31	Digital Library Solution	1.63	1.63	1.71	04.01.2019	18.08.2019	28.08.2019	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed.
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru	0.65	0.64	0.70	22.07.2019	31.08.2019	31.08.2019	Work Order issued on 22.07.2019. Work Completed on 31.08.2019
33	Signage & Legibility: Digital Display Boards (at 3 locations)	1.00	0.768	0.574	24.01.2019	18.03.2019	03.09.2019	Work order issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, CIT lab and language labs at Govt. College and schools of Tumakuru (C-III-2)	2.35	2.35	2.25	08.03.2019	15.09.2019	15.09.2019	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Construction of Skill Development Centre for NCC Troops	0.42	0.42	0.327	06.01.2019	11.10.2019	11.10.2019	Work order issued on 06.01.2019 Work Completion on 11.10.2019
36	Firing Simulator for NCC Building - IT Part			0.11	06.01.2020	18.05.2020	18.05.2020	Work order issued 03.01.2020 Work Completion on 18.05.2020
37	Supply, Installation of Furniture & Electrical work of DHC for PHC, Tumakuru	0.13	0.18	0.13	02.08.2018	01.08.2019	31.08.2019	Work order issued 02.08.2018 Work Completion on 31.08.2019
38	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.44	0.35	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed 15.08.2019
39	Supply and Installation of Smart Poles at different places in Tumakuru	1.02	1.20	1.03	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019 Completed on 25.10.2019
40	Science Theme Park at Amankere Lake	0.48	1.38	0.50	22.07.2018	18.11.2019	18.11.2019	Work order issued on 22.07.2019 Completed on 18.11.2019
41	Procurement and Installation of open Gym equipment and Children play equipment along with allied civil works in TCC units	0.91	0.51	0.32	22.07.2019	18.11.2019	18.11.2019	Work order issued on 22.07.2019 Completed on 18.11.2019
42	Development of Parks - CC Premises		0.176	0.176	31.08.2019	30.11.2019	30.11.2019	Work entrusted to Horticulture Department Work order issued on 31.08.2019 Work completed on 12.12.2019
43	Development of Parks - Siddarameshwara Extension park	0.75	0.199	0.199	04.09.2018	04.12.2019	12.12.2019	Work entrusted to Horticulture Department Work order issued on 04.09.2018 Work completed on 12.12.2019
44	Development of Parks - Serjhapalli Nagar park		0.178	0.178	04.09.2018	04.12.2019	12.12.2019	Work entrusted to Horticulture Department Work order issued on 04.09.2018 Work completed on 12.12.2019
45	Development of Parks - in PWG park		0.195	0.195	21.10.2019	20.01.2020	12.12.2019	Work entrusted to Horticulture Department Work order issued on 21.10.2019 Work completed on 12.12.2019
46	Digital Native Centre	4.27	4.27	4.27	28.02.2019	19.10.2019	19.10.2019	Work order issued 28.02.2018 Physically work is completed. Year 1 and Year 2 Service and O&M is completed Presently, DHC Service for Year 3 is under O&M
47	Development of Parks - Kalyanpur Nagar - Ward No 21	0.36	0.362	0.34	10.07.2019	08.01.2020	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - SS Huzum - Ward No 25	0.51	0.491	0.48	10.07.2019	01.01.2020	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
49	Development of Parks - Aharsh Nagar - Ward No 20	0.91	0.905	0.74	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
50	Additional Classrooms Block at P.J College	1.23	0.99	0.888	17.07.2018	28.08.2019	01.03.2020	Work Order Issued Date: 17.07.2018 Work completed on 01.03.2020
51	Joint Packaging of Glasshouse	4.5	3.16	2.83	25.06.2019	16.09.2019	24.04.2020	Work Order issued on 25.06.2019 Work completed on 24.04.2020
52	Intermediary Para Transa Clients - Phase 2	0.05	0.64	0.04	13.08.2019	12.09.2019	15.05.2020	Work order issued on 13.08.2018 Work Completed on 15.05.2020
53	Development of Field Marshal Canappa road as Smart road	50	7.90	4.28	23.11.2018	22.11.2019	10.09.2020	Work Order issued on 23.11.2018 Work Completed on 10.09.2020
54	Investment and Additional improvement for 24*7 Water Supply (SCADA system (KUMS-AOB)) - Flaring of Hemavathi water to Amankere	18.61	18.61	18.61	24.05.2019	23.05.2020	10.08.2020	Work Order issued on 24.05.2019 Work Completed on 10.08.2020
55	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amankere Lake	5.03	4.65	3.47	22.07.2019	21.04.2020	10.08.2020	Work order Issued on 22.07.2019 Work Completed on 10.08.2020
56	Renovation & Up gradation of Ring Road	88.40	66.40	58.98	23.11.2018	22.11.2019	25.08.2020	Work Order Issued on 23.11.2018 Work Completed on 25.08.2020
57	Linked House Monitoring System (LHMS)	0.25	0.25	0.22	02.08.2020	15.07.2020	17.07.2020	Work Order Issued on 02.08.2020 Work Completed on 17.07.2020
58	IT equipments procurement for SFC, HLG Govt. PU	0.45	0.56	0.42	20.03.2020	20.05.2020	20.07.2020	Work Order issued on 20.03.2020 Work Completed on 20.07.2020
59	Supply of additional classrooms in Govt. PU College	0.04	0.06	0.05	04.06.2020	04.07.2020	20.07.2020	Work Order issued on 04.06.2020 Work Completed on 20.07.2020
60	Development of Parks - Anaravathi Nagar	0.49	0.58	0.43	12.12.2019	24.04.2020	22.07.2020	Work Order issued on 12.12.2019 Work Completed on 22.07.2020
61	Development of Parks - Serjhapalli Extension	3.57	0.64	0.52	03.10.2019	24.04.2020	22.07.2020	Work Order issued on 03.10.2019 Work Completed on 22.07.2020
62	Development of Parks - Gaddanahalli	0.55	0.03	0.55	03.10.2019	18.04.2020	22.04.2020	Work Order issued on 03.10.2019 Work Completed on 22.07.2020
63	Development of IT networking at 7 conservatories at SS "Hemavathi" - Tumakuru	1.45	1.52	1.30	05.05.2019	16.01.2020	22.07.2020	Work Order issued on 05.05.2019 Work Completed on 22.07.2020
64	Construction of Bus stop at Kumbhari - New Junction at Kumbhari	1.1	0.5	1	19.01.2019	14.01.2020	23.07.2020	Work Order issued on 19.01.2019 Work Completed on 23.07.2020
65	Development of Banyan Tree Boulevard	0.88	0.90	0.85	17.11.2018	11.09.2019	01.08.2020	Work Order issued on 17.11.2018 Work Completed on 01.08.2020
66	Installation of Fire Alarm System	0.17	1.63	1.89	07.02.2019	06.08.2019	01.04.2020	Work order issued on 07.02.2019 Work completed on 01.04.2020 Presently under O&M Period

67	Affordable Housing @ Mahayamma Nagar	10.00	13.52	14.01	27-04-2019	26-10-2020	02-09-2020	Work order issued on 27-04-2019 Work Completed on 02-09-2020
68	Development of Parks - Mahalakshmi Layout	0.45	0.52	0.42	03-10-2019	20-04-2020	02-08-2020	Work order issued on 03-10-2019 Work completed on 02-09-2020
69	Development of Parks - Gokul Extension	0.50	0.58	0.45	03-10-2019	20-04-2020	02-08-2020	Work order issued on 03-10-2019 Work completed on 02-09-2020
70	Development of Sports Stadiums - Phase-3	0.10	0.11	0.08	12-12-2018	12-03-2020	20-05-2020	Work Order Issued on 12-12-2018 Work completed on 24-08-2020
71	Construction of 107 P.U.S boards at bus stands at Tumkur	0.99	0.96	0.79	30-10-2019	02-05-2020	24-09-2020	Work Order issued on 30-10-2019 Work completed on 24-09-2020
72	Development of Parks - Urban Green patches at Ambar Naga	0.20	0.197	0.147	04-09-2019	03-03-2020	24-08-2020	Work order issued on 04-09-2019 Work Order issued on 04-09-2019 Work completed on 24-08-2020
73	Smart Road Package 3A (Ashoka Road And D.C. Road)	21.19	21.19	19.67	27-04-2019	26-04-2020	30-06-2020	Work order issued on 27-04-2019 Work completed on 30-09-2020
74	Solid Waste Management REC,	0.26	0.177	0.14	14-06-2019	13-06-2020	30-09-2020	Work Order issued on 14-06-2019 Work completed on 30-09-2020
75	Repair work of Private Bus stand (Ward No.14) at Tumakuru	0.26	0.26	0.21	20-06-2020	16-11-2020	30-12-2020	Work order issued on 20-06-2020 Work completed on 24-10-2020
76	Procurement of Medical and other equipments to RT-PCR Lab at District Hospital for COVID-19 Testing	0.8591	0.8591	0.8591	17-08-2020	26-10-2020	28-10-2020	Work Order issued on 17-08-2020 Work completed on 28-10-2020
77	Development of Women Theme Park at Paraneel	0.04	0.04	0.08	27-12-2018	26-03-2019	30-01-2021	NO issued on 27-12-2018 Work completed on 26-11-2020 Levied Penalty of Rs.877377 for delay in completion of milestones to contractor.
78	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E-Office	0.55	0.55	0.55		30-08-2020	10-12-2020	Procurement of IT hardware components is completed
79	Replacement of street lights to LED street lights in Solid Waste Management Unit at Agalundehalli, Tumkur	0.143	0.143	0.11	20-06-2020	10-10-2020	15-12-2020	Work order issued on 20-06-2020 Work completed on 28-11-2020
80	Installation of 02 nos of Borowells and pumps in Solid Waste Management unit at Agalundehalli Tumkur	0.150	0.150	0.11	20-06-2020	10-10-2020	15-12-2020	Work order issued on 20-06-2020 Work completed on 26-11-2020
81	Procure of ALS Ambulance to New Trauma Centre	0.540	0.540	0.543	25-08-2020	24-10-2020	31-12-2020	Work order issued on 25-08-2020 Work completed on 26-11-2020
82	Supply of Tenders for maintenance of sewage treatment plant per day basis to TCC at Tumkur	0.210	0.210	0.210	05-09-2020	06-10-2020	12-12-2020	Supply Order issued on 05-09-2020 Duration of days Work completed on 26-11-2020
83	Repair works of Anganwadi Centers in Tumkur City Corporation limits Tumakuru	0.83	0.84	0.84	29-08-2020	10-12-2020	24-12-2020	Work order issued on 29-08-2020 Work completed on 18-12-2020
84	Development of Two wheel parking at F.V.O Road Kumbharwadi-On Street Parking Lot	2.20	0.48	0.41	21-03-2020	23-09-2020	10-12-2020	Work order issued on 21-03-2020 Work completed on 18-12-2020
85	Development of Kumbhar Park (ESMT layout & Sanitation) Park in Sedashiva Nagar	1.46	1.47	1.20	26-05-2020	20-11-2020	30-12-2020	Work order issued on 26-05-2020 Work completed on 18-12-2020
86	Development of Mahaveer park Shivakurki Swamipark & Devanarayana park in Tumkur	1.47	47	1.26	15-05-2020	10-11-2020	30-12-2020	Work order issued on 15-05-2020 Work completed on 18-12-2020
87	Self-help of CCTV in Solid Waste Management Unit at Agalundehalli, Tumkur	0.154	0.154	0.14	20-08-2020	10-10-2020	30-12-2020	Work order issued on 20-08-2020 Work completed on 18-12-2020
88	Installation of Automatic A.Q.R for Solid Waste Management Unit at Agalundehalli, Tumkur	0.102	0.102	0.12	20-08-2020	10-10-2020	30-12-2020	Work order issued on 20-08-2020 Work completed on 18-12-2020
89	Construction of Macadam Around the four compounds with solid waste management unit at Agalundehalli, Tumkur	0.096	0.096	0.09	12-07-2020	27-07-2020	10-12-2020	Work order issued on 12-07-2020 Work completed on 18-12-2020
90	Construction of Conventional Public Toilet blocks (4 Locations) - Phase 2	0.74	0.93	0.85	27-11-2019	15-01-2021	15-01-2021	Work Order issued on 27-11-2019 Work completed on 30-12-2020
91	Utilization of Impounded Water In Tumkur, Karnataka by Pumping Water to the Existing MLD Capacity WTP in P.H.Nagar	13.78	13.78	13.78	23-04-2019	23-04-2020	13-01-2021	Work Order issued on 23-04-2019 Work completed on 13-01-2021
92	Supply of Urinals for Tumakuru City Corporation Fourkannada	0.11	0.11	0.05	13-11-2020	12-12-2020	12-01-2021	Work Order issued on 13-11-2020 Work completed on 12-01-2021
93	Supply installation and Erection of BS in High rise building at Anandnagar	1.080	1.087	1.02	05-09-2020	20-10-2020	23-01-2021	Work order issued on 05-09-2020 Work completed on 23-01-2021
94	Package - 5 Development of park in Bharathi Nagar (ward no 22) and Sanyasa Nagar (K.Bhasenara (Ward no 33), Tumakuru	0.960	0.980	0.77	03-08-2020	12-02-2021	12-02-2021	Work order issued on 03-08-2020 Work completed on 12-02-2021
95	Development of parks of Badavane ward no 77, Nagathalli Badavane & Yeduve nagar ward no 26 in Tumkur	1.48	1.50	1.22	26-05-2020	24-02-2021	26-02-2021	Work order issued on 26-05-2020 Work completed on 26-02-2021
96	Development of Kumbhar Park (ESMT layout & Sanitation) Park in Sedashiva Nagar	11.630	95	5.80	06-03-2019	05-02-2021	31-12-2021	Work order issued on 03-03-2019 Work completed on 31-12-2021
97	Order on lighting infrastructure on the road to supply 15 wards coming under TCC jurisdiction - Tumakuru City	4.978	4.978	4.65	12-06-2020	31-12-2020	31-03-2021	Work order issued on 12-06-2020 Work completed on 31-03-2021
98	RMCC Phase 2	19.14	24.52	19.37	15-04-2020	14-11-2020	30-04-2021	Work order issued on 15-04-2020 Work completed on 30-04-2021
99	Development of parks in Tumkur City Corporation limits Tumakuru	320	1.47	1.47	15-04-2020	05-04-2021	15-04-2021	Work order issued on 15-04-2020 Work completed on 15-04-2021
100	Development of parks in Tumkur City Corporation limits Tumakuru	80	1.47	1.47	04-06-2020	11-06-2021	11-06-2021	Work order issued on 04-06-2020 Work completed on 11-06-2021
101	Development of parks in Tumkur City Corporation limits Tumakuru	1.47	1.47	1.47	07-07-2020	05-07-2021	05-07-2021	Work order issued on 07-07-2020 Work completed on 15-07-2021

5	Redevelopment of Ring Road - Phase 2	52.1	45.8	52.16	28.05.2019	28.05.2020	31.08.2021	<p>Work Order issued on 28.05.2019</p> <p>Finishing works in progress</p> <p>The work order cost is Rs 38.47 Cr. However as per GMS, initial bids of tender it was existing in it the work order cost should be equal to 92% Final Bidding Pattern. The more, the work order cost is matched with SCM Final Bidding Pattern. Hence, Rs 32.56 Cr is reflected in GMS & MIS now.</p>
6	Drain Survey	1	0.75	0.856	08.07.2019	08.01.2020	31.03.2021	<p>Work order issued on 08.07.2019</p> <p>Physical Progress 80%</p> <p>Physical survey not completed by agency. Hence, Termination notice issued.</p>
7	City Library Karnataka Sahitya Akademi & Innovation Centres	21.63	29.94	21.62	27.05.2019	11.05.2020	28.04.2022	<p>Work order issued on 12.08.2019</p> <p>Physical Progress 75%</p> <ul style="list-style-type: none"> 100% Block work completed Internal Plastering work completed and external Plastering work completed Electrical work is in progress Fabric ceiling work is in progress Tiles works and ACP works in progress <p>1) Delayed Due to clearance to cut trees from Forest Department 2) Delayed due to COVID 19 work was stopped. Work in progress now</p>
8	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	31.96	25.37	31.05.2019	30.05.2020	31.01.2022	<p>Work order issued on 31.05.2019</p> <p>Physical Progress 85%</p> <p>Pathway, culvert and hand railing work is in progress</p> <p>Letter issued to contractor advising "to speed up the implementation of work, otherwise stringent action will have to be initiated to terminate the contract"</p> <p>Proposed to Levy Penalty of Rs 23,42,262 for delay in completion of milestones</p>
9	Bus on wheels	0.32	0.41	0.32	03.08.2019	03.08.2019	31.10.2021	<p>Work Order issued on 04.07.2019</p> <p>Procurement of 1 vehicles from KSRTC is completed. And Bus will be delivered in a week</p>
10	Trauma Centre (Three of them are improvement of Medical Trauma Centre merged with Trauma Centre)	78.06	36.00	41.43	20.07.2019	21.10.2020	29.2.2022	<p>Work order issued on 22.07.2019 by the Health & Family Welfare department</p> <p>Physical Progress 95%</p> <ul style="list-style-type: none"> Finishing and cladding work is in progress Finishing work for basement & ground floor work is in progress IVAC and fire fighting work is in progress <p>1) Due to clearance to cut trees from Forest Department 2) Delayed due to COVID 19 work was stopped</p>
11	Integrated Bus Stand at Red Development	100.00	82.83	26.56	03.10.2019	02.10.2022	31.01.2023	<p>Work Order issued on 03.10.2019</p> <p>Physical Work 20%</p> <ul style="list-style-type: none"> Lower Basement slab 70% work completed. And Upper basement slab work is in progress <p>Delayed due to tree cutting and shifting of Electrical utilities And due to COVID 19 work was stopped. Work in progress</p>
12	Expansion of Ring Road Complex of MG Stadium	61.00	49.97	54.84	11.09.2019	10.09.2023	28.02.2022	<p>Work order issued on 11.09.2019</p> <p>Physical Work 65%</p> <ul style="list-style-type: none"> All 6 viewer gallery are completed and painting & electrical in progress VIP Admin block and H.Q. Gallery Structural work completed and flooring & electrical fitting Painting for the viewer work is in progress Complex electrical & SS Railings fixing work is in progress Strengthening structural work completed. Flooring, painting & electrical in progress General Road work laying of GSB work completed <p>Delayed due to tree cutting of trees by forest department And due to COVID 19 work was stopped. Work in progress now</p>
13	Construction of additional classrooms on existing old building	2.50	2.42	2.33	23.10.2019	06.11.2020	15.02.2022	<p>Work Order issued on 25.10.2019</p> <p>Finishing works in progress</p>
14	Intervention and Additional Improvement for 24*7 Water Supply (SCADA system (KUVS&DS)) Feeding of Hornavathi water to Amanikere	12.39	12.35	12.35	24.05.2019	23.05.2020		<p>Work Order issued on 24.05.2019</p>
15	Installation of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 30MLD Capacity WTP in P.N. Palya	11.77	11.77	11.77	29.04.2019	19.04.2020		<p>Work In progress</p>
16	Redevelopment of Bus Stand at different locations in Tumakuru	0.29	0.29	0.21	24.11.2020	24.06.2020	24.06.2021	<p>Work order issued on 24.01.2020</p> <p>Work is delayed due to</p> <p>The existing bus shelter contractor (PVT) raised objection to proceed the work. Hence work is stalled</p>
17	Construction of 3rd & 4th Floor of College Building	0.83	0.69	0.77	01.06.2020	31.07.2021	31.12.2021	<p>Work order issued on 04.06.2020</p> <p>Physical progress 85%</p> <p>Tiles and flooring work is in progress</p> <p>Delayed due to COVID 19 work was stopped</p>
18	Construction of 3rd & 4th Floor of College Building	3.40	4.11	4.31	28.05.2022	28.07.2021	1.01.2022	<p>Work order issued on 28.05.2020</p> <p>Physical Progress 55%</p> <ul style="list-style-type: none"> Structural work of 3rd & 4th floor completed. Pavement & flooring work in progress Electrical & plumbing work in progress Drain & sub-structure work is in progress <p>Delayed due to COVID 19, work in progress now</p>

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32	Storm Water Drains - Construction of Diversion Ditch - Sewer/Surface water entering at northern side of Amankhore	5.00	4.99	4.230	04.06.2021	14.10.2021	31.01.2022	Work order issued on 04.06.2021 Physical Progress - 50% -- 0.000 to 0.450 km out of 0.885 km drain work completed -- Remaining drain work is in progress
33	Solid Waste Management - Construction of Landfill at Ajagondashahi Dumping site	3.48	3.48	3.480	04.06.2021	14.10.2021	31.03.2022	Work order issued on 04.06.2021 Physical Progress - 50% Excavation & Embankment work is in progress
34	Development of Fitness Theme Park at Kasaba (Ward no - 3)	0.78	0.78	0.650	05.05.2021	04.09.2021	15.02.2022	Work Order issued on 05.05.2021 Finishing works in progress
35	Procure, Supply, Install & Commissioning of Furniture works to Multifunctional Auditorium at Empress Girls High School & PU College, Tumkur	1.20	1.20	1.040	05.09.2021	20.10.2021	28.02.2022	Supply Order issued on 05.09.2021 Physical Progress - 80% Installation lab furnitures Work in progress
36	Solid Waste Management - Remediation of open dump and cycling of space at ajagondashahi dumping site -Bo Minny	2.40	4.97	4.97	30.12.2021	31.10.2023	31.10.2023	Work order issued on 30.12.2021
Total		641.36	611.78	555.62				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Approved DPR Amount (Rs. In Cr)	Amount put to bid	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
NIL								
Total								

IV. DPR/FR Stage

Sl. No.	Name of the work	SCP Cost	DPR/Estimated Cost (Rs. In Cr)	Approved DPR Amount (Rs. In Cr)	Expected Tender Date	Expected Last Date of Bid Submission		Present Status
NIL								
Total								
Grand TOTAL SCM		1062.84	1033.99	928.32				

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	No EoTs obtained	Present Status
1	Street lighting control system	40.00	74.75	05.01.2020	05.06.2020	20.12.2021	-	Work Completed. CoD declared by ICEA
2	Hybrid Natural Gas Supply	60.00	100.00	16.01.2015	15.01.2021	28.01.2022	-	PPP project taken up by GAIL. Scope of Work includes 1800 inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumkur. Out of 32000 domestic PNG connections 21000 PNG connections are given. Excavation work for laying of Pipes for supply of Natural Gas is completed in ABD Area and gas connections also provided to consumers those who requested for installation. ICEA has confirmed work is completed in ABD Area of Smart City limits vide under letter ref no MEIU/2022/Jan/SC/ABD/001 Dated 28.01.2022.
Total		130.00	174.75					

II. Ongoing Satge

Sl. No.	Name of the work	SCP Cost	Work Order Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	No EoTs obtained	Present Status
1	Roof Top Solar Panels - Govt. Buildings & Industries	54.00	8.23	27.01.2021	28.01.2023	24.01.2023	-	Stage 1 - 15 building identified. Project cost Rs. 53 crores. Work order issued on 27.01.2021 Installation completed in 3 Buildings. Work in progress in 11 buildings
2	Construction of Multi-Storey Residential Buildings	1.00	50.00	11.13.2021				LOA issued on 21.02.2021
3	Development of Smart Bus Shelter at 12 Stations	3.70	5.00	18.10.2021				LOA issued on 30.11.2021
4	Public Bicycle Sharing	2.00	2.23	05.07.2021	05.08.2021			Work order issued on 08.11.2021 Survey and feasibility work completed.

5	Implementation & Maintenance of Floating Solar panel at Begudanahalli water tank/reservoir in Tumkur	49.00	98.00					NA issued on 03.01.2022
Total		130.70	173.46					
III. Tendering Stage								
Sl. No	Name of the work	SCP Cost	Amount Put to bid	Tender Date	Last Date of Bid Submission			Status
Nil								
Total		0.00	0.00					
IV. DPR/FR Stage								
Sl. No	Name of the work	SCP Cost	DPR Cost					
Nil								
Total		0.00	0.00					
Grand Total PPP		260.70	348.21					
Convergence Projects								
Sl. No	Name of the work	Milestone	Cost (Rs Cr)					Status
1	Water Supply System - 24.7 Water Supply	Completed	297.36					Work Completed
2	Water Groud Drainage System	Completed	184.32					Work Completed
3	High Road - Shifting of Utilities	Completed	5.00					Work Completed
4	Intervention to Water Supply Scheme to Irrigation City Under AMRUT additional Grants	Completed	78.03					Work Completed
5	Library Project	Completed	61.90					Work Completed
6	Conversion of Overhead by UG cable for 11 kv feeders, running now 11 kv UG cable for feeder distribution, conversion of LT overhead lines and the wire mains by LT UG cables, providing LT distribution network.	Completed	62.50					Work Completed
7	Interconversion of Line from Old Sri Shivakumara Substation to old Srirang in Tumkur - Town Feeder - Old Sri Shivakumara Substation Circle to be added.	Completed	5.19					Work Completed
8	Improvement of old NH-4 from Km 7B 16 to 14.08 at Tumkur Dry Lands	Completed	13.63					Work Completed
9	Improvements in Black Spots at SIDDAGANGA HIGH SCHOOL	Completed	2.08					Work Completed
10	Construction of Glass House in Tumkur and Ambarur Park	Completed	5.50					Work Completed
11	Construction of Sports Complex in Kyathasandra TUDA Layout	Completed	5.62					Work Completed
12	Providing of Mobile BTS site	Completed	0.47					Work Completed
13	Construction of Samudaya Bhavana in S NO 87 1 at Maranur, Tumkur	Completed	2.3					Work Completed
14	Integrated Power Development Scheme - PDS	Completed	29.22					Work Completed
15	Providing Chainlink Fencing to the park in S NO 30 2 in Melkote - Veeravara Residential Layout Tumkur City	Completed	0.13					Work Completed
16	Construction of 1556 Ground Floor Dwelling units Providing Infrastructure and amenities in Tumkur City under EWS Awas Yojana	Completed	66.59					Work Completed
17	Providing Chainlink fencing to the park in S NO 43 1, 00 1B, 80 3B in Shettyahalli residential area	Completed	1.12					Work Completed
18	Providing Chainlink fencing to the park in S NO 20 2A in Melkote Veeravara Residential Layout, Tumkur City	Completed	0.1					Work Completed
19	Providing Chainlink fencing to the park in S NO 20 2A in Melkote Veeravara Residential Layout, Tumkur City	Completed	3.03					Work Completed
20	Construction of 1200 Dwelling units G+2 including Infrastructure and amenities in Tumkur City under EWS Awas Yojana	Completed	99.85					Work Completed
21	Development and Beautification of Sanjay Gandhi Park Behind Ramajore Nagar, Tumkur City	Completed	0.08					Work Completed
22	Providing Chainlink Fencing to the park in Sy no 20 3B and 20 3B in Melkote Veeravara Residential Layout, Tumkur City	Completed	0.07					Work Completed
23	Providing Chainlink Fencing to the park in Sy no 20 3B and 20 3B in Melkote Veeravara Residential Layout, Tumkur City	Completed	0.00					Work Completed
24	Development and Beautification of entry point to Tumkur from NH 14 at Tumkur - City of Bussand near K. R. Reddy Park, Tumkur City	Completed	0.58					Work Completed

25	Junction Improvement at Cellax Circle in Tumakuru City	Completed	0.46				Work Completed
26	Junction Improvement at Sri Siddhartha Institute in Tumakuru City	Completed	0.6				Work Completed
27	Junction Improvement at Gubbi Gate Circle in Tumakuru City	Completed	0.67				Work Completed
28	Development of Park in Ward No-30 in Saphagiri Extension in Tumakuru City	Completed	0.45				Work Completed
29	Development of Park in Ward No-11 at Velekatte Near BESSCOM Power Station in Tumakuru City	Completed	1				Work Completed
30	Development of Park in Ward No-06 KID Colony, Thilax Park Police Station Decade in Tumakuru City	Completed	0.3				Work Completed
31	Providing Covering S.s, Graveling and protection to vulnerable roaches in Bhanashankar and G.C.R Colony, Tumakuru City	Completed	2.5				Work Completed
32	Development of Park in Ward No-32 Jayanagar East in Tumakuru City	Completed	0.7				Work Completed
33	Improvements to water supply scheme to Tumakuru City under AMRUT - 4 DMA's and intra works	Completed	42.94				Work Completed
34	Improvements of UGD Scheme to Tumakuru City under AMRUT - Rejuvenation works	Completed	42.12				Work Completed
35	Construction of Footpath from KEB office to DC office via Amankere in Tumakuru City	Completed	1.03				Work Completed
36	Construction of Cycle Track from KEB office to DC Office via Amankere in Tumakuru City	Completed	1.06				Work Completed
37	Development of Cycle Track and Footpath from Sri Siddhartha Institute Circle to DC office along Bangalore-Banaswari Road via Amankere Lake in Tumakuru City	Completed	1.7				Work Completed
38	Development of Cycle Track and Footpath from Cellax Circle to Merakur Lake Circle via Siddhartha Institute along Tumakuru-Kungal Road in Tumakuru City	Completed	2.36				Work Completed
39	Construction of Path on the 80 Feet road and Backhale main road and the road connecting Bannur Convent road and upperhall main road in Tumakuru City	Completed	1.85				Work Completed
40	Development of footpath in D.Devare Urs Road in Tumakuru City	Completed	0.76				Work Completed
41	Piped Natural Gas Supply	Work in Progress	16.00				PPP project taken up by GAN Work completed
Total			949.61				

II. Ongoing Stage

Sr. No	Name of the work	Milestone	Convergence Cost (Rs Cr)					Status
1	Construction of 25 MLD Capacity Sewage Treatment Plant of Sequential Batch Reactor (SBR) Technology in Tumakuru city	Work in Progress	28.50					Work in progress
2	Cycle & Change in Tumakuru City	Work in Progress	2.41					Work order issued on 08.02.2021
Total			30.91					

III. Tendering Stage

Sr. No	Name of the work	Milestone	DPR Cost (Rs Cr)				
NIL							
Total							

IV. DPR/FR Stage

Sr. No	Name of the work	Milestone	DPR Cost (Rs Cr)				
NIL							
Total			0.00				
Grand Total Convergence			980.52				

Bengaluru Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl. No.	Name of the Project	SCP Cost	WO Cost	Revised Cost (In Crore)	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status
1	KAR-BEN-067 LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.05	1.90	1.90	27.05.2020	26.08.2020	26.08.2020	Work Completed
2	KAR-BEN-076 COVID-19 related Infrastructure works by Health and Family Welfare Department	1.86	1.86	1.86	23.10.2020	23.11.2020	23.11.2020	Work Completed
3	KAR-BEN-077 Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.80	4.80	27.10.2020	11.11.2020	11.11.2020	Work Completed
4	KAR-BEN-078 Provision of Medical Equipment to Rajiv Gandhi Chest Diseases	0.80	0.68	0.68	18.11.2020	01.03.2021	01.03.2021	Work Completed
5	KAR-BEN-071 Digital Health Infrastructure for BBMP and Bengaluru Urban District	11.70	10.00	10.83	22.01.2021	13.08.2021	13.08.2021	Work Completed
6	KAR-BEN-084 Provision of Medical Equipments to BMCRI	9.24	9.24	9.24	29.01.2021	28.02.2021	17.09.2021	Work Completed
7	KAR-BEN-072 Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	4.90	4.90	4.90	29.01.2021	28.02.2021	01.12.2021	Work Completed
Total		35.35	33.38	34.21				

II. On Going Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Revised Cost (In Crore)	Work Order date	Date of Completion as per contract	Probable Date of Completion	Project Status
1	KAR-BEN-046 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	35.31	35.56	35.93	01.03.2019	31.05.2020	26.02.2022	1. Commercial Street-From: Kamraj Road to Jamma Masjid Road (Near Bowring Hospital) - Work Completed 2. Kamraj Road from M G Road upto Commercial Street and upto St. Johns Church Road. - Work is in Progress
2	KAR-BEN-047 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2	29.27	29.21	29.27	27.02.2019	26.02.2020	10.01.2022	1. Ulsoor Road from Dickenson Road to Kensington Road - Work Completed 2. Dickenson Road from M G Road to Kamraj Road - Work Completed
3	KAR-BEN-048 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3	49.23	53.44	53.26	27.02.2019	26.05.2020	20.01.2022	1. Infantry Road from Ali Asker Road to Safina Plaza complex (Main Guard Cross Road) - Work Completed 2. Central Street from M G Road to Shivajinagar Bus Stand (ITMC) and upto Indian Express (Balekundri) Junction - Work Completed 3. Bowring Hospital Road from Main Guard Cross Road to HSSS Gosha Hospital - Work Completed
4	KAR-BEN-049 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4	37.04	39.73	39.98	05.03.2019	04.06.2020	30.03.2022	1. Millers Road from Chalukya Circle to Cantonment via Queens Road - Work is in Progress 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle - Work Completed
5	KAR-BEN-050 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5	29.01	29.77	29.78	01.03.2019	29.02.2020	31.12.2021	1. McGrath Road from Brigade Road up to Richmond Road - Work Completed 2. Convent Road from Richmond Road to Residency Road - Work Completed 3. Hayes Road from Richmond Road to Residency Road - Work Completed 4. Wood Street from Museum Road to Richmond Road - Work Completed 5. Castle Street from Museum Road to Richmond Road - Work Completed 6. Tate Lane - From Richmond road to Castle street - Work Completed
6	KAR-BEN-051 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6	41.38	45.61	45.75	01.03.2019	31.05.2020	20.01.2022	1. Kasturba Road from Siddalingiah Circle to Minsk Square via Queens Statue (M G Road) - Work Completed 2. Queens Road from M G Road to Cantonment Railway Station - Work Completed

7	KAR-BEN-052 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7	36.80	39.67	39.97	01.03.2019	30.06.2020	21.12.2021	1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle - Work Completed 2. Lavelle Road from M.G. Road to Richmond Circle - Work Completed. 3. Brigade Road from M.G. Road to War Memorial Junction - Work Completed.
8	KAR-BEN-053 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1	40.22	40.22	44.29	22.07.2019	21.10.2020	25.03.2022	1. St John's Road - from Kensington Road to St John's Church Road - Work is in Progress. 2. St John's Church Road (New Bandlaghat Road to Promenade Road) - Work is in Progress.
9	KAR-BEN-054 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2	41.67	39.39	43.42	07.08.2019	06.11.2020	31.03.2022	1. Miller's Road Extension (from Miller's Road Underpass to Halmes Circle) - Work is in Progress 2. Cantonment Road (from Miller's Road to Queens Road) - Work is in Progress 3. HKP Road (from Queens Road to Russel Market) - Work is in Progress
10	KAR-BEN-055 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3	16.22	15.36	16.94	20.07.2019	19.10.2020	31.03.2022	1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market - Work Completed. 2. Chandni Chowk Road - from HKP Road to Shivaji Road - Work Completed
11	KAR-BEN-056 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4	20.10	26.79	29.37	07.08.2019	06.11.2019	31.10.2021	1. Sethu Rao Road (from Mysore Road Junction to G. P. Road) - Work Dropped due to Work Front 2. Sethu Rao Cross Road (from Iyerger Road to Sethu Rao Road - Work Dropped due to Work Front 3. NR Road (from SJP Road Junction to Cutchery Road - Work Dropped due to Work Front 4. SJP Road (from KR Market Circle to NR Road Junction) - Work Dropped due to Work Front
12	KAR-BEN-057 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5	46.80	44.47	48.92	22.07.2019	21.10.2020	30.04.2022	1. Race Course Road (from Palace Road to Hare Krishna Road) - Work Completed 2. Rajbhavan Road (from Millers Road Intersection to AG Asker Road Intersection) - Work Completed 3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) - Work Completed
13	KAR-BEN-058 Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	25.26	24.90	27.30	19.08.2019	18.11.2020	30.03.2022	1. Avenue Road - from Mysore Bank Circle to SJP Road - Work is in Progress 2. Rheinisch Street - from General KS Thimmaya Road to Langford Road - Work is in Progress
14	KAR-BEN-023 Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	3.82	2.88	3.82	23.03.2020	22.09.2020	20.06.2021	Work is in Progress
15	KAR-BEN-025 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	16.73	17.56	22.73	21.03.2020	22.01.2021	03.12.2021	Work is in Progress
16	KAR-BEN-065 Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	17.79	20.88	20.07.2020	19.04.2021	31.12.2021	Work is in Progress
17	KAR-BEN-063 Setting up Auditorium block & Geological Rock Garden at Jawaharalal Nehru Planetarium	32.50	31.19	34.65	23.11.2020	22.05.2022	22.05.2022	Work is in Progress
18	KAR-BEN-062 Integrated Mobility Hub and Junction Improvement at KR Market	20.00	19.15	21.30	14.12.2020	13.9.2021	30.03.2022	Work is in Progress
19	KAR-BEN-073 Civil Works at Bengaluru Medical College and Research Institute	11.90	10.65	11.72	20.1.2021	19.05.2021	31.03.2022	Work is in Progress
20	KAR-BEN-074 Provision of Medical Equipments to Kidwai Memorial Institute of Oncology	6.45	6.37	6.85	22.12.2020	20.1.2021	31.07.2021	Work is in Progress
21	KAR-BEN-040 Project Rashmi - Women's Space at Yeshwanthpur	2.60	2.58	2.60	26.11.2020 28.06.2021	19.01.2021 11.09.2021	19.01.2021 11.09.2021	Work Completed
22	KAR-BEN-080 Completion of Mini Auditorium. Additional work and Interior work for Department of Women and Child Welfare	6.56	3.81	4.98	03-02-2021	02.08.2021	30.09.2021	Work is in Progress (Nirmathi Kendra)

23	KAR-BEN-079 Redevelopment of historic economic Centres - Meat Market, Adjacent to KR Market	16.80	15.50	18.89	30.01.2021	29.12.2021	29.12.2021	Work is in Progress
24	KAR-BEN-024 Redevelopment of historic economic Centres - KR Market	33.00	33.00	38.83	03.02.2021	02.01.2022	30.06.2022	Work is in Progress
25	KAR-BEN-083 Construction of Day Care Centre (Creche) at MS Building	0.50	0.50	0.53	02.02.2021	01.03.2021	30.06.2021	Work is in Progress
26	KAR-BEN-081 New Works for the Institutes of the Department of Women and Child Welfare	2.80	2.46	3.28	4.03.2021	04.09.2021	28.02.2022	Work is in Progress
27	KAR-BEN-066 Proposal for operation of electric buses feeder service to Namma Metro by BMTC - Fleet Procurement	50.00	50.00	50.00	05.02.2021	04.02.2022	04.02.2022	Work is in Progress
28	KAR-BEN-041 ICCC - (Integrated Command and Control Center)	113.44	95.99	118.89	24.03.2021	23.11.2021	23.11.2021	Work is in Progress
29	KAR-BEN-088 Digital Class Rooms for BBMP Schools and Colleges	6.00	6.00	6.00	12.10.2021	12.10.2021		Work is in Progress
30	KAR-BEN-090 Providing Smart Traffic Solutions to Bengaluru Traffic Police at ABD area	7.50	7.50	7.50	07.10.2021	07.10.2021		Work is in Progress
31	Provision of Medical Equipment's to Vanivilas Hospital	17.43	18.40	18.40	24.12.2021	23.01.2022		Work is in Progress
Total		824.14	805.34	875.43				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Revised cost	Tender Date	Last Date for Submission	No of Tenders Call	Project Status
NIL								
Total		0.00	0.00	0.00				

III. DPR/PR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	REVISED COST	DPR approval date	Tentative Date of Tendering	Project Status
NIL							
GRAND TOTAL SCM		859.49	836.72	905.64			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Project Status
NIL							

II. Ongoing Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Last Date of Bid Submission	Probable date of completion	Project Status
Total		0.00	0.00				
Grand Total PPP		0.00	0.00				

Convergence Projects

I. Work Completed

Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
1	KAR-BEN-044 Improvement of Drains and Footpaths and asphaltting of 21 selected roads in peenya industrial area in Basarhali Constituency	26.34	26.34	Work Completed

II. Ongoing Stage

Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
1	KAR-BEN-045 Improvement of Drains Footpaths and asphaltting of 6 selected arterial and Sub arterial roads in Mahadevapura zone	11.45	11.45	Work in Progress
2	KAR-BEN-049 Development of KG Road and Muttishwaram road under Tender SURE guidelines Tender SURE Roads taken up by BBMP. Work Progress shown under BenSCL	26.55	26.13	Work in Progress

3	KAR-BEN-060 Development of Palace road under Tender SURE guidelines Tender SURE- Roads taken up by BBMP. Work Progress shown under BenSCL	26	25.91	Work In Progress
TOTAL		62.95	65.49	
III. Tendered Projects				
Sl. No.	Name of the Work	DPR Cost	Work Order Cost	Present Status
Nil				
IV. DPR/PR Stage				
Sl. No.	Name of the work	DPR Cost	Work Order Cost	Present Status
Nil				
Grand Total convergence		89.29	91.05	
Grand Total		949.78	930.55	